SEP

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 01MSU0215O
Institución: Universidad Autónoma de Aguascalientes

Ejercicio: 2012
Fecha de Creación: 25 de Septiembre de 2013

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PIFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1.1	51	$140,913.00	$128,912.26			11	$45,524.27	9	$83,387.99			$0.00	$0.00	0	20	$128,912.26	31	$12,000.74	39.22	91.48
1-1	2.1	13	$94,576.00	$19,999.99					2	$19,999.99			$0.00	$0.00	0	2	$19,999.99	11	$74,576.01	15.38	21.15
1-1	3.1	2	$47,918.00	$15,392.69					1	$15,392.69			$0.00	$0.00	0	1	$15,392.69	1	$32,525.31	50	32.12
1-2	1.1	1906	$1,962,392.00	$1,984,441.63			623	$228,798.82	1274	$1,755,642.81			$0.00	$0.00	0	1897	$1,984,441.63	9	$7,950.37	99.53	99.6
1-2	1.2	132	$1,023,939.00	$1,023,070.10					147	$1,023,070.10			$0.00	$0.00	0	147	$1,023,070.10	-15	$868.90	111.36	99.92
1-2	2.1	30	$693,712.00	$677,530.43					30	$677,530.43			$0.00	$0.00	0	30	$677,530.43	0	$16,181.57	100	97.67
1-2	2.2	63	$133,982.00	$108,763.47					255	$108,763.47			$0.00	$0.00	0	255	$108,763.47	-192	$25,108.53	404.76	81.19
1-2	2.3	2	$406,045.00	$227,174.40					1	$227,174.40			$0.00	$0.00	0	1	$227,174.40	1	$178,870.60	50	55.95
1-2	3.1	2	$307,371.00	$269,741.28					1	$269,741.28			$0.00	$0.00	0	1	$269,741.28	1	$37,629.72	50	87.76
1-2	3.2	1	$47,288.00	$15,542.02					1	$15,542.02			$0.00	$0.00	0	1	$15,542.02	0	$31,745.98	100	32.87
1-2	4.1	41	$95,521.00	$23,175.00			4	$12,225.00	5	$10,950.00			$0.00	$0.00	0	9	$23,175.00	32	$72,346.00	21.95	24.26
1-3	1.1	3	$59,897.00	$28,947.80					1	$28,947.80			$0.00	$0.00	0	1	$28,947.80	2	$30,949.20	33.33	48.33
1-3	2.1	3	$46,484.00	$33,605.20					3	$33,605.20			$0.00	$0.00	0	3	$33,605.20	0	$12,878.80	100	72.29
1-3	3.1	6	$996,449.00	$437,137.18					3	$437,137.18			$0.00	$0.00	0	3	$437,137.18	3	$559,311.82	50	43.87
1-3	3.2	24	$354,658.00	$300,090.91					38	$300,090.91			$0.00	$0.00	0	38	$300,090.91	-14	$54,567.09	158.33	84.61
2-1	1.1	1	$5,675.00										$0.00	$0.00	0	0	$0.00	1	$5,675.00	0	0
2-1	1.2	1	$47,288.00										$0.00	$0.00	0	0	$0.00	1	$47,288.00	0	0
2-1	1.3	1	$5,202.00										$0.00	$0.00	0	0	$0.00	1	$5,202.00	0	0
2-1	3.1	574	$3,094,024.45	$3,034,425.38			400	$1,150,720.00	186	$1,883,705.38			$0.00	$0.00	0	586	$3,034,425.38	-12	$59,599.07	102.09	98.07
2-2	1.1	3	$424,014.00	$424,014.00					2	$424,014.00			$0.00	$0.00	0	2	$424,014.00	1	$0.00	66.67	100
2-2	1.2	11	$2,032,430.00	$59,828.16					3	$59,828.16			$0.00	$0.00	0	3	$59,828.16	8	$1,972,601.84	27.27	2.94
2-2	1.3	1	$36,254.00										$0.00	$0.00	0	0	$0.00	1	$36,254.00	0	0
2-2	2.3	13	$122,100.00	$69,696.15			12	$69,696.15					$0.00	$0.00	0	12	$69,696.15	1	$52,403.85	92.31	57.08
2-2	2.4	7	$94,576.00	$78,971.29					10	$78,971.29			$0.00	$0.00	0	10	$78,971.29	-3	$15,604.71	142.86	83.5
2-3	1.1	51	$288,456.00	$112,710.01					21	$112,710.01			$0.00	$0.00	0	21	$112,710.01	30	$175,745.99	41.18	39.07
2-3	2.1	4	$176,541.00	$176,539.98					4	$176,539.98			$0.00	$0.00	0	4	$176,539.98	0	$1.02	100	100
2-3	2.2	2	$72,508.00	$54,507.82					500	$54,507.82			$0.00	$0.00	0	500	$54,507.82	-498	$18,000.18	25,000.00	75.17
2-3	4.1	1	$40,352.00	$40,300.00					1	$40,300.00			$0.00	$0.00	0	1	$40,300.00	3	$52.00	25	99.87
2-3	4.2	23	$39,407.00	$25,861.69					7	$25,861.69			$0.00	$0.00	0	7	$25,861.69	16	$13,525.31	30.43	65.68
2-3	4.3	2	$362,540.00	$362,539.94					4	$362,539.94			$0.00	$0.00	0	4	$362,539.94	-2	$0.06	200	100
3-1	1.1	203	$8,887.00										$0.00	$0.00	0	0	$0.00	203	$8,887.00	0	0
3-1	1.2	1	$88,872.00	$48,879.50					1	$48,879.50			$0.00	$0.00	0	1	$48,879.50	0	$39,992.50	100	55
3-1	1.3	1	$17,774.00										$0.00	$0.00	0	0	$0.00	1	$17,774.00	0	0
3-1	2.1	2	$2,666.00	$915.49					3	$915.49			$0.00	$0.00	0	3	$915.49	-1	$1,750.51	150	34.34
3-1	2.2	18	$2,666.00	$2,478.46					18	$2,478.46			$0.00	$0.00	0	18	$2,478.46	0	$187.54	100	92.97
3-1	2.3	51	$5,332.00										$0.00	$0.00	0	0	$0.00	51	$5,332.00	0	0
3-1	2.4	9	$1,777.00	$209.40			1	$209.40					$0.00	$0.00	0	1	$209.40	8	$1,567.60	11.11	11.78
3-1	3.1	763	$35,549.00										$0.00	$0.00	0	0	$0.00	763	$35,549.00	0	0
3-1	3.2	76	$4,444.00										$0.00	$0.00	0	0	$0.00	76	$4,444.00	0	0
3-1	3.3	1	$44,436.00	$44,436.00					500	$44,436.00			$0.00	$0.00	0	500	$44,436.00	-499	$0.00	50,000.00	100
3-1	3.4	1	$4,444.00										$0.00	$0.00	0	0	$0.00	1	$4,444.00	0	0
3-1	4.1	15	$62,211.00	$48,494.50					3	$48,494.50			$0.00	$0.00	0	3	$48,494.50	12	$13,716.50	20	77.95
3-1	4.2	1	$8,887.00										$0.00	$0.00	0	0	$0.00	1	$8,887.00	0	0
3-1	4.3	2	$7,110.00										$0.00	$0.00	0	0	$0.00	2	$7,110.00	0	0
3-1	4.4	542	$56,878.00	$30,496.00					2	$30,496.00			$0.00	$0.00	0	2	$30,496.00	540	$26,382.00	0.37	53.62
3-2	1.1	1	$1,333.00										$0.00	$0.00	0	0	$0.00	1	$1,333.00	0	0
3-2	1.2	15	$4,444.00	$3,155.10			9	$1,852.50	7	$1,302.60			$0.00	$0.00	0	16	$3,155.10	-1	$1,288.90	100.67	71
3-2	1.3	15	$4,444.00	$1,335.75			12	$1,335.75					$0.00	$0.00	0	12	$1,335.75	3	$3,108.25	80	30.06
3-2	1.4	6	$2,667.00										$0.00	$0.00	0	0	$0.00	6	$2,667.00	0	0
4-1	1.1	5	$47,157.00	$40,484.00					5	$40,484.00			$0.00	$0.00	0	5	$40,484.00	0	$6,673.00	100	85.85
4-1	1.2	9	$127,220.00	$60,743.07			14	$36,146.07	3	$24,597.00			$0.00	$0.00	0	17	$60,743.07	-8	$66,462.93	188.89	47.74
4-1	1.3	152	$117,893.00	$3,050.00			1	$3,050.00					$0.00	$0.00	0	1	$3,050.00	151	$114,843.00	0.66	2.59
4-1	1.4	10	$111,998.00										$0.00	$0.00	0	0	$0.00	10	$111,998.00	0	0
4-1	2.1	2	$79,578.00	$61,007.00			0	$8,759.00	4	$52,248.00			$0.00	$0.00	0	4	$61,007.00	-2	$18,571.00	200	76.66
4-1	2.3	1	$29,473.00	$28,725.83					4	$28,725.83			$0.00	$0.00	0	4	$28,725.83	-3	$747.17	400	97.46
4-1	2.4	2	$73,683.00	$16,698.00			1	$348.00	1	$16,350.00			$0.00	$0.00	0	2	$16,698.00	0	$56,985.00	100	22.66
4-1	3.1	1	$23,579.00	$14,757.01					2	$14,757.01			$0.00	$0.00	0	2	$14,757.01	-1	$8,821.99	200	62.59
4-1	3.2	1	$36,842.00										$0.00	$0.00	0	0	$0.00	1	$36,842.00	0	0
4-1	4.1	2	$22,105.00										$0.00	$0.00	0	0	$0.00	2	$22,105.00	0	0
4-1	4.4	3	$36,842.00	$5,240.00					1	$5,240.00			$0.00	$0.00	0	1	$5,240.00	2	$31,602.00	33.33	14.22
4-2	1.1	14	$137,050.00	$136,740.80					2	$136,740.80			$0.00	$0.00	0	2	$136,740.80	12	$309.20	14.29	99.77
4-2	1.2	3	$31,045.00										$0.00	$0.00	0	0	$0.00	3	$31,045.00	0	0
4-2	1.3	27	$24,561.00	$23,831.04					41	$23,831.04			$0.00	$0.00	0	41	$23,831.04	-14	$729.96	151.85	97.03
4-2	1.4	2	$36,842.00	$1,770.00			1	$1,180.00	1	$590.00			$0.00	$0.00	0	2	$1,770.00	0	$35,072.00	100	4.8
4-2	2.1	2	$73,683.00	$41,920.75					5	$41,920.75			$0.00	$0.00	0	5	$41,920.75	-3	$31,762.25	250	56.89
4-2	2.2	2	$73,683.00										$0.00	$0.00	0	0	$0.00	2	$73,683.00	0	0
4-2	2.3	11	$30,701.00										$0.00	$0.00	0	0	$0.00	11	$30,701.00	0	0
4-2	2.4	2	$73,683.00										$0.00	$0.00	0	0	$0.00	2	$73,683.00	0	0
4-2	3.2	16	$42,736.00	$33,900.24					2	$11,296.27	14	$22,603.97	$0.00	$0.00	0	16	$33,900.24	0	$8,835.76	100	79.32
4-2	3.4	181	$24,561.00	$12,525.94					167	$12,525.94			$0.00	$0.00	0	167	$12,525.94	14	$12,035.06	92.27	51
4-2	4.1	1	$24,561.00	$20,390.03			2	$6,155.61	53	$14,234.42			$0.00	$0.00	0	55	$20,390.03	-54	$4,170.97	5,500.00	83.02
4-2	4.2	1	$24,561.00	$24,431.82					3	$24,431.82			$0.00	$0.00	0	3	$24,431.82	-2	$129.18	300	99.47
4-2	4.3	2	$24,561.00										$0.00	$0.00	0	0	$0.00	2	$24,561.00	0	0
4-2	4.4	4	$55,262.00	$3,770.00					1	$3,770.00			$0.00	$0.00	0	1	$3,770.00	3	$51,492.00	25	6.82
4-3	1.1	4	$216,137.00	$160,000.00					2	$160,000.00			$0.00	$0.00	0	2	$160,000.00	2	$56,137.00	50	74.03
4-3	1.2	24	$424,414.00	$347,979.72					15	$347,979.72			$0.00	$0.00	0	15	$347,979.72	9	$76,434.28	62.5	81.99
4-3	1.3	61	$368,784.00	$75,270.32			3	$3,728.75	4	$71,541.57			$0.00	$0.00	0	7	$75,270.32	54	$293,513.68	11.48	20.41
4-3	1.4	2	$303,063.00	$191,887.46			6	$75,695.54	186	$116,191.92			$0.00	$0.00	0	192	$191,887.46	-190	$111,195.54	9,600.00	63.31
4-3	2.1	3	$180,523.00	$180,480.47			4	$27,718.56	40	$152,761.91			$0.00	$0.00	0	44	$180,480.47	-41	$42.53	1,466.67	99.98
4-3	2.2	152	$323,763.00	$319,020.04					102	$319,020.04			$0.00	$0.00	0	102	$319,020.04	50	$4,742.96	67.11	98.54
4-3	2.3	13	$330,100.00	$178,744.40					2	$178,744.40			$0.00	$0.00	0	2	$178,744.40	11	$151,355.60	15.38	54.15
4-3	3.1	1	$100,700.00	$100,700.00					1	$100,700.00			$0.00	$0.00	0	1	$100,700.00	0	$0.00	100	100
4-3	3.2	1	$176,839.00	$176,839.00					1	$176,839.00			$0.00	$0.00	0	1	$176,839.00	0	$0.00	100	100
4-3	3.3	2	$89,893.00										$0.00	$0.00	0	0	$0.00	2	$89,893.00	0	0
4-3	3.4	2	$39,298.00										$0.00	$0.00	0	0	$0.00	2	$39,298.00	0	0
4-3	4.1	4	$44,210.00										$0.00	$0.00	0	0	$0.00	4	$44,210.00	0	0
4-3	4.2	3	$39,052.00	$38,342.40					4	$38,342.40			$0.00	$0.00	0	4	$38,342.40	-1	$709.60	133.33	98.18
4-3	4.3	3	$87,786.00										$0.00	$0.00	0	0	$0.00	3	$87,786.00	0	0
4-3	4.4	1	$33,599.00										$0.00	$0.00	0	0	$0.00	1	$33,599.00	0	0
4-4	1.1	4	$171,927.00	$168,234.34					1	$168,234.34			$0.00	$0.00	0	1	$168,234.34	3	$3,692.66	25	97.85
4-4	1.2	2	$78,595.00	$42,181.00					2	$42,181.00			$0.00	$0.00	0	2	$42,181.00	0	$36,414.00	100	53.67

Roberto Bernal C

SEP

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 01MSU0215O
Institución: Universidad Autónoma de Aguascalientes

Ejercicio: 2012
Fecha de Creación: 25 de Septiembre de 2013

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PIFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
4-4	1.3	3	$110,525.00										$0.00	$0.00	0	0	$0.00	3	$110,525.00	0	0
4-4	1.4	1	$98,244.00										$0.00	$0.00	0	0	$0.00	1	$98,244.00	0	0
4-4	2.2	3	$31,389.00										$0.00	$0.00	0	0	$0.00	3	$31,389.00	0	0
4-4	2.4	1	$24,561.00										$0.00	$0.00	0	0	$0.00	1	$24,561.00	0	0
4-4	3.1	1	$63,859.00	$16,819.78					1	$16,819.78			$0.00	$0.00	0	1	$16,819.78	0	$47,039.22	100	26.34
4-4	3.2	1	$73,683.00										$0.00	$0.00	0	0	$0.00	1	$73,683.00	0	0
4-4	3.3	1	$239,470.00	$238,000.00					2	$238,000.00			$0.00	$0.00	0	2	$238,000.00	-1	$1,470.00	200	99.39
4-4	3.4	1	$63,859.00										$0.00	$0.00	0	0	$0.00	1	$63,859.00	0	0
4-4	4.1	2	$49,122.00	$24,574.91			1	$5,160.84	7	$19,414.07			$0.00	$0.00	0	8	$24,574.91	-6	$24,547.09	400	50.03
5-1	1.1	3	$27,857.00										$0.00	$0.00	0	0	$0.00	3	$27,857.00	0	0
5-1	1.2	10	$72,277.00	$4,130.00			2	$4,130.00					$0.00	$0.00	0	2	$4,130.00	8	$68,147.00	20	5.71
5-1	1.3	8	$75,288.00	$25,079.28			2	$14,234.28	1	$10,845.00			$0.00	$0.00	0	3	$25,079.28	5	$50,208.72	37.5	33.31
5-1	1.4	1	$37,644.00	$37,000.00					1	$37,000.00			$0.00	$0.00	0	1	$37,000.00	0	$644.00	100	98.29
5-1	2.1	8	$75,288.00	$33,120.00					1	$33,120.00			$0.00	$0.00	0	1	$33,120.00	7	$42,168.00	12.5	43.99
5-1	3.3	6	$135,519.00										$0.00	$0.00	0	0	$0.00	6	$135,519.00	0	0
5-1	3.4	4	$21,834.00										$0.00	$0.00	0	0	$0.00	4	$21,834.00	0	0
5-1	4.1	15	$1,213,365.00	$1,073,201.89			4	$17,855.72	12	$1,055,346.17			$0.00	$56,400.00	0	16	$1,073,201.89	-1	$140,163.11	106.67	88.45
5-1	4.2	3	$120,461.00	$72,662.90			4	$15,673.34	5	$56,989.56			$0.00	$0.00	0	9	$72,662.90	-6	$47,798.10	300	60.32
5-1	4.3	1	$638,706.00										$0.00	$0.00	0	0	$0.00	1	$638,706.00	0	0
5-2	2.1	2	$22,586.00										$0.00	$0.00	0	0	$0.00	2	$22,586.00	0	0
5-2	2.2	18	$21,081.00										$0.00	$0.00	0	0	$0.00	18	$21,081.00	0	0
5-2	2.4	16	$82,817.00	$17,364.14					4	$17,364.14			$0.00	$0.00	0	4	$17,364.14	12	$65,452.86	25	20.97
5-2	3.1	10	$75,288.00	$75,139.00					16	$75,139.00			$0.00	$0.00	0	16	$75,139.00	-6	$149.00	160	99.8
5-2	3.2	2	$7,529.00										$0.00	$0.00	0	0	$0.00	2	$7,529.00	0	0
5-2	3.3	2	$30,115.00	$22,959.30			7	$13,039.46	8	$9,919.84			$0.00	$0.00	0	15	$22,959.30	-13	$7,155.70	750	76.24
5-2	4.1	8	$75,288.00										$0.00	$0.00	0	0	$0.00	8	$75,288.00	0	0
5-3	1.3	193	$960,666.82	$866,400.72			113	$21,932.68	166	$819,468.04	1	$25,000.00	$0.00	$28,949.18	0	280	$866,400.72	-87	$114,266.10	145.06	88.35
5-3	1.4	1	$30,115.00										$0.00	$0.00	0	0	$0.00	1	$30,115.00	0	0
5-3	2.1	1	$37,644.00	$30,745.83			2	$7,657.19	1	$23,088.64			$0.00	$0.00	0	3	$30,745.83	-2	$6,898.17	300	81.68
5-3	2.2	15	$165,634.00	$106,910.60			2	$10,421.40	6	$96,489.20			$0.00	$0.00	0	8	$106,910.60	7	$58,723.40	53.33	64.55
5-3	2.4	3	$30,115.00	$9,263.76					1	$9,263.76			$0.00	$0.00	0	1	$9,263.76	2	$20,851.24	33.33	30.76
5-3	3.1	12	$278,567.00	$181,765.56			196	$19,228.16	4	$162,537.40			$0.00	$0.00	0	199	$181,765.56	-187	$96,801.44	1,658.33	65.25
5-3	3.3	1	$67,759.00	$45,057.30					1	$45,057.30			$0.00	$0.00	0	1	$45,057.30	0	$22,701.70	100	66.5
5-3	3.4	1	$150,577.00										$0.00	$0.00	0	0	$0.00	1	$150,577.00	0	0
5-3	4.2	38	$259,745.00										$0.00	$0.00	0	0	$0.00	38	$259,745.00	0	0
5-3	4.3	1	$30,115.00										$0.00	$0.00	0	0	$0.00	1	$30,115.00	0	0
5-4	1.1	9	$43,667.00	$4,644.50					6	$4,644.50			$0.00	$0.00	0	6	$4,644.50	3	$39,022.50	66.67	10.64
5-4	3.1	78	$112,932.00	$63,526.04			83	$31,275.06	38	$32,250.98			$0.00	$0.00	0	121	$63,526.04	-43	$49,405.96	155.13	56.25
5-4	3.2	18	$75,288.00	$20,958.69			60	$16,807.56	6	$2,151.13			$0.00	$0.00	0	66	$20,958.69	-48	$54,329.31	366.67	27.84
5-4	3.3	26	$84,699.00										$0.00	$0.00	0	0	$0.00	26	$84,699.00	0	0
5-4	4.1	2	$150,577.00	$148,828.00					2	$148,828.00			$0.00	$0.00	0	2	$148,828.00	0	$1,749.00	100	98.84
5-4	4.2	2	$11,293.00	$7,162.55			1	$7,162.55					$0.00	$0.00	0	1	$7,162.55	1	$4,130.45	50	63.42
6-1	1.1	6	$48,584.00	$8,455.00			2	$8,455.00					$0.00	$0.00	0	2	$8,455.00	4	$40,129.00	33.33	17.4
6-1	1.2	8	$27,762.00										$0.00	$0.00	0	0	$0.00	8	$27,762.00	0	0
6-1	2.1	1	$13,014.00										$0.00	$0.00	0	0	$0.00	1	$13,014.00	0	0
6-1	2.2	2	$50,753.00										$0.00	$0.00	0	0	$0.00	2	$50,753.00	0	0
6-1	3.1	12	$127,359.00	$80,248.20			6	$27,940.00	9	$52,308.20			$0.00	$0.00	0	17	$80,248.20	-5	$47,110.80	141.67	63.01
6-1	3.2	2	$13,881.00	$13,300.54			1	$13,300.54					$0.00	$0.00	0	1	$13,300.54	1	$580.46	50	95.82
6-1	3.4	2	$19,954.00	$19,954.00			1	$19,954.00					$0.00	$0.00	0	1	$19,954.00	1	$0.00	50	100
6-2	1.1	134	$1,431,492.00	$600,000.00					26	$600,000.00			$0.00	$0.00	0	26	$600,000.00	108	$831,492.00	19.4	41.91
6-2	1.2	60	$101,783.00										$0.00	$0.00	0	0	$0.00	60	$101,783.00	0	0
6-2	1.3	136	$63,610.00	$43,929.95			81	$12,237.60	21	$31,692.35			$0.00	$0.00	0	102	$43,929.95	34	$19,680.05	75	69.06
6-2	1.4	52	$130,136.00	$5,000.00					1	$5,000.00			$0.00	$0.00	0	1	$5,000.00	51	$125,136.00	1.92	3.84
6-2	2.1	16	$65,935.00	$13,902.50			2	$9,724.00	2	$4,178.50			$0.00	$0.00	0	4	$13,902.50	12	$52,032.50	25	21.09
6-2	2.2	22	$104,108.00	$44,420.50			9	$11,570.00	7	$32,850.50			$0.00	$0.00	0	16	$44,420.50	6	$59,687.50	72.73	42.67
6-2	2.3	10	$31,233.00										$0.00	$0.00	0	0	$0.00	10	$31,233.00	0	0
6-2	2.4	9	$73,743.00	$61,006.72					10	$61,006.72			$0.00	$0.00	0	10	$61,006.72	-1	$12,736.28	111.11	82.73
6-2	3.1	25	$99,771.00	$51,987.67			10	$36,423.67	4	$15,564.00			$0.00	$0.00	0	14	$51,987.67	11	$47,783.33	56	52.11
6-2	3.2	1	$8,676.00	$8,604.00					1	$8,604.00			$0.00	$0.00	0	1	$8,604.00	0	$72.00	100	99.17
6-2	3.3	2	$16,484.00	$12,136.85					2	$12,136.85			$0.00	$0.00	0	2	$12,136.85	0	$4,347.15	100	73.63
6-3	1.1	24	$1,132,163.00	$1,050,166.06			4	$95,121.16	19	$955,044.90			$0.00	$0.00	0	23	$1,050,166.06	1	$81,996.94	95.83	92.76
6-3	1.2	85	$837,287.00	$701,593.96			25	$38,507.22	71	$663,086.74			$0.00	$0.00	0	96	$701,593.96	-11	$135,693.04	112.94	83.79
6-3	1.3	4	$121,460.00	$121,459.96					4	$121,459.96			$0.00	$0.00	0	4	$121,459.96	0	$0.04	100	100
6-3	2.1	22	$208,217.00										$0.00	$0.00	0	0	$0.00	22	$208,217.00	0	0
6-3	2.4	10	$54,224.00	$8,672.00					4	$8,672.00			$0.00	$0.00	0	4	$8,672.00	6	$45,552.00	40	15.99
7-1	1.2	21	$377,360.00	$157,741.94			2	$15,109.75	12	$142,632.19			$0.00	$0.00	0	14	$157,741.94	7	$219,618.06	66.67	41.8
7-1	1.3	1	$64,979.00	$59,374.28			1	$1,324.28	1	$58,050.00			$0.00	$0.00	0	2	$59,374.28	-1	$5,604.72	200	91.37
7-1	1.4	2	$40,913.00										$0.00	$0.00	0	0	$0.00	2	$40,913.00	0	0
7-1	2.2	12	$235,850.00	$73,485.25			4	$27,158.51	11	$46,326.74			$0.00	$0.00	0	15	$73,485.25	-3	$162,364.75	125	31.16
7-1	2.3	1	$24,066.00										$0.00	$0.00	0	0	$0.00	1	$24,066.00	0	0
7-1	3.2	21	$387,468.00	$120,084.27			5	$30,326.00	10	$89,758.27			$0.00	$0.00	0	15	$120,084.27	6	$267,383.73	71.43	30.99
7-1	3.3	1	$24,066.00										$0.00	$0.00	0	0	$0.00	1	$24,066.00	0	0
7-1	4.1	12	$134,772.00	$52,268.28					7	$52,268.28			$0.00	$0.00	0	7	$52,268.28	5	$82,503.72	58.33	38.78
7-2	1.1	201	$832,695.00	$30,793.64					202	$30,793.64			$0.00	$0.00	0	202	$30,793.64	-1	$801,901.36	100.5	3.7
7-2	1.2	316	$317,676.00	$209,059.41			132	$61,440.40	26	$147,619.01			$0.00	$0.00	0	158	$209,059.41	158	$108,616.59	50	65.81
7-2	2.1	39	$914,521.00	$795,000.00					24	$795,000.00			$0.00	$0.00	0	24	$795,000.00	15	$119,521.00	61.54	86.93
7-3	1.2	74	$601,659.00	$424,504.89			20	$175,692.38	20	$248,812.51			$0.00	$0.00	0	40	$424,504.89	34	$177,154.11	54.05	70.56
7-3	2.1	202	$1,334,238.00	$654,149.38					79	$654,149.38			$0.00	$0.00	0	79	$654,149.38	123	$680,088.62	39.11	49.03
7-3	2.2	5	$96,265.00	$54,522.30					19	$54,522.30			$0.00	$0.00	0	19	$54,522.30	-14	$41,742.70	380	56.64
8-1	1.1	10	$733,766.00	$615,000.00					10	$615,000.00			$0.00	$0.00	0	10	$615,000.00	0	$118,766.00	100	83.81
8-1	3.1	30	$366,883.00	$150,174.65			7	$85,395.16	8	$55,551.62	6	$9,227.87	$0.00	$0.00	0	21	$150,174.65	9	$216,708.35	70	40.93
8-1	3.2	30	$137,581.00	$38,275.15			2	$4,195.00	14	$34,080.15			$0.00	$0.00	0	16	$38,275.15	14	$99,305.85	53.33	27.82
8-1	4.2	9	$128,409.00	$100,000.00					2	$100,000.00			$0.00	$0.00	0	2	$100,000.00	7	$28,409.00	22.22	77.88
8-2	1.1	10	$183,442.00	$13,150.00			1	$13,150.00					$0.00	$0.00	0	1	$13,150.00	9	$170,292.00	10	7.17
8-2	1.2	24	$275,162.00	$78,913.00			3	$35,144.00	12	$43,769.00			$0.00	$0.00	0	15	$78,913.00	9	$196,249.00	62.5	28.68
8-2	1.3	996	$137,581.00										$0.00	$0.00	0	0	$0.00	996	$137,581.00	0	0
8-2	1.4	1281	$82,549.00	$15,459.01			584	$2,820.84	3	$12,638.17			$0.00	$0.00	0	587	$15,459.01	694	$67,089.99	45.82	18.73
8-2	2.1	20	$275,162.00	$272,127.99					18	$272,127.99			$0.00	$0.00	0	18	$272,127.99	2	$3,034.01	90	98.9
8-2	3.1	12	$183,442.00	$57,921.60			3	$28,357.20	2	$29,564.40			$0.00	$0.00	0	5	$57,921.60	7	$125,520.40	41.67	31.57
8-2	3.2	12	$68,791.00	$17,696.99			1	$2,025.00	7	$15,671.99			$0.00	$0.00	0	8	$17,696.99	4	$51,094.01	66.67	25.73
8-2	3.3	4	$55,032.00	$49,429.00			0	$24,521.00	3	$24,908.00			$0.00	$0.00	0	3	$49,429.00	1	$5,603.00	75	89.82

Roberto Bernal C

SEP

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

REPORTE POR ACCIONES

Clave 911: 01MSU0215O
Institución: Universidad Autónoma de Aguascalientes

Ejercicio: 2012
Fecha de Creación: 25 de Septiembre de 2013

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PIFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
8-2	3.4	12	$45,860.00										$0.00	$0.00	0	0	$0.00	12	$45,860.00	0	0
8-2	4.1	6	$110,065.00	$15,306.00					1	$15,306.00			$0.00	$0.00	0	1	$15,306.00	5	$94,759.00	16.67	13.91
8-2	4.2	9	$55,032.00										$0.00	$0.00	0	0	$0.00	9	$55,032.00	0	0
8-3	1.1	20	$343,953.00	$300,000.00					20	$300,000.00			$0.00	$0.00	0	20	$300,000.00	0	$43,953.00	100	87.22
8-3	1.2	20	$275,162.00	$195,000.00					6	$105,000.00	9	$90,000.00	$0.00	$0.00	0	15	$195,000.00	5	$80,162.00	75	70.87
8-3	3.1	2	$55,032.00										$0.00	$0.00	0	0	$0.00	2	$55,032.00	0	0
8-3	3.2	2	$55,032.00	$30,000.00					1	$30,000.00			$0.00	$0.00	0	1	$30,000.00	1	$25,032.00	50	54.51
8-3	3.3	4	$27,516.00										$0.00	$0.00	0	0	$0.00	4	$27,516.00	0	0
8-3	3.4	4	$27,516.00	$27,000.00					2	$27,000.00			$0.00	$0.00	0	2	$27,000.00	2	$516.00	50	98.12
8-3	4.1	6	$27,516.00										$0.00	$0.00	0	0	$0.00	6	$27,516.00	0	0
8-3	4.2	6	$27,516.00										$0.00	$0.00	0	0	$0.00	6	$27,516.00	0	0
8-3	4.3	6	$27,516.00	$10,071.00			1	$6,515.00	3	$3,556.00			$0.00	$0.00	0	4	$10,071.00	2	$17,445.00	66.67	36.6
8-3	4.4	5	$27,516.00										$0.00	$0.00	0	0	$0.00	5	$27,516.00	0	0
8-4	1.1	20	$192,614.00	$116,946.53			5	$55,930.01	7	$61,016.52			$0.00	$0.00	0	12	$116,946.53	8	$75,667.47	60	60.72
8-4	1.2	4	$64,205.00										$0.00	$0.00	0	0	$0.00	4	$64,205.00	0	0
8-4	1.3	4	$64,205.00	$25,087.53			1	$18,707.00	1	$6,380.53			$0.00	$0.00	0	2	$25,087.53	2	$39,117.47	50	39.07
8-4	2.1	16	$136,664.00	$127,625.99					15	$127,625.99			$0.00	$0.00	0	15	$127,625.99	1	$9,038.01	93.75	93.39
8-4	2.2	116	$45,860.00	$23,103.73					10	$23,103.73			$0.00	$0.00	0	10	$23,103.73	106	$22,756.27	8.62	50.38
8-4	2.3	62	$27,516.00	$15,689.80					59	$15,689.80			$0.00	$0.00	0	59	$15,689.80	3	$11,826.20	95.16	57.02
8-4	3.1	506	$31,644.00										$0.00	$0.00	0	0	$0.00	506	$31,644.00	0	0
8-4	3.2	506	$31,644.00										$0.00	$0.00	0	0	$0.00	506	$31,644.00	0	0
8-4	3.4	75	$110,065.00	$77,952.00					75	$77,952.00			$0.00	$0.00	0	75	$77,952.00	0	$32,113.00	100	70.82
8-4	4.1	343	$1,265,931.00	$980,061.00					188	$980,061.00			$0.00	$0.00	0	188	$980,061.00	155	$285,870.00	54.81	77.42
9-1	1.1	1	$82,926.00										$0.00	$0.00	0	0	$0.00	1	$82,926.00	0	0
9-1	1.2	2	$77,142.00	$14,000.01					1	$14,000.01			$0.00	$0.00	0	1	$14,000.01	1	$63,141.99	50	18.15
9-1	2.1	2	$51,428.00	$40,944.00					4	$40,944.00			$0.00	$0.00	0	4	$40,944.00	-2	$10,484.00	200	79.61
9-1	2.2	94	$38,571.00	$31,753.10					98	$31,753.10			$0.00	$0.00	0	98	$31,753.10	-4	$6,817.90	104.26	82.32
9-1	2.3	2	$72,321.00	$72,321.00					3	$72,321.00			$0.00	$0.00	0	3	$72,321.00	-1	$0.00	150	100
9-1	4.2	2	$77,142.00										$0.00	$0.00	0	0	$0.00	2	$77,142.00	0	0
9-2	1.1	33	$494,378.00	$213,470.83			6	$59,368.00	23	$154,102.83			$0.00	$0.00	0	29	$213,470.83	4	$280,907.17	87.88	43.18
9-2	1.3	1	$32,143.00	$32,143.00			1	$32,143.00					$0.00	$0.00	0	1	$32,143.00	0	$0.00	100	100
9-2	1.4	1	$16,071.00	$16,070.87			1	$16,070.87					$0.00	$0.00	0	1	$16,070.87	0	$0.13	100	100
9-2	2.1	38	$562,495.00	$432,009.00					22	$432,009.00			$0.00	$0.00	0	22	$432,009.00	16	$130,486.00	57.89	76.8
9-2	2.2	2	$38,571.00										$0.00	$0.00	0	0	$0.00	2	$38,571.00	0	0
9-2	2.3	2	$38,571.00	$38,000.00					2	$38,000.00			$0.00	$0.00	0	2	$38,000.00	0	$571.00	100	98.52
9-2	3.1	2	$32,143.00										$0.00	$0.00	0	0	$0.00	2	$32,143.00	0	0
9-2	3.4	1	$32,143.00	$32,143.00					1	$32,143.00			$0.00	$0.00	0	1	$32,143.00	0	$0.00	100	100
9-2	4.1	1	$89,999.00										$0.00	$0.00	0	0	$0.00	1	$89,999.00	0	0
9-2	4.2	10	$67,499.00	$60,000.00			1	$33,440.00	22	$26,560.00			$0.00	$0.00	0	23	$60,000.00	-13	$7,499.00	230	88.89
9-2	4.3	7	$57,214.00	$33,512.80			12	$28,746.00	5	$4,766.80			$0.00	$0.00	0	17	$33,512.80	-10	$23,701.20	242.86	58.57
9-3	1.1	1	$25,714.00										$0.00	$0.00	0	0	$0.00	1	$25,714.00	0	0
9-3	1.3	53	$59,451.00	$8,586.32			1	$5,985.60	9	$2,600.72			$0.00	$0.00	0	10	$8,586.32	43	$50,864.68	18.87	14.44
9-3	1.4	1	$48,214.00										$0.00	$0.00	0	0	$0.00	1	$48,214.00	0	0
9-3	2.2	1	$48,214.00	$47,932.04					1	$47,932.04			$0.00	$0.00	0	1	$47,932.04	0	$281.96	100	99.42
9-3	2.3	194	$2,125,664.00	$1,577,993.35			83	$456,768.55	107	$1,121,224.80			$0.00	$0.00	0	190	$1,577,993.35	4	$547,670.65	97.94	74.24
9-3	2.4	8	$257,140.00	$184,104.53					7	$184,104.53			$0.00	$0.00	0	7	$184,104.53	1	$73,035.47	87.5	71.6
9-3	3.2	8	$64,285.00	$64,274.93			5	$23,891.40	8	$40,383.53			$0.00	$0.00	0	13	$64,274.93	-5	$10.07	162.5	99.98
9-3	4.2	2	$24,107.00										$0.00	$0.00	0	0	$0.00	2	$24,107.00	0	0
9-4	1.1	8	$118,927.00	$114,448.96			8	$114,448.96					$0.00	$0.00	0	8	$114,448.96	0	$4,478.04	100	96.23
9-4	1.2	6	$64,799.00	$64,024.96			5	$49,437.75	2	$14,587.21			$0.00	$0.00	0	8	$64,024.96	-2	$774.04	133.33	98.81
9-4	2.1	1	$36,964.00										$0.00	$0.00	0	0	$0.00	1	$36,964.00	0	0
9-4	3.1	51	$9,643.00	$7,361.94					80	$7,361.94			$0.00	$0.00	0	80	$7,361.94	-29	$2,281.06	156.86	76.34
9-4	3.2	7	$65,089.00	$45,823.00					4	$45,823.00			$0.00	$0.00	0	4	$45,823.00	3	$19,266.00	57.14	70.4
9-4	3.3	5	$29,057.00	$3,704.03					2	$3,704.03			$0.00	$0.00	0	2	$3,704.03	3	$25,352.97	40	12.75
9-4	4.1	87	$30,535.00										$0.00	$0.00	0	0	$0.00	87	$30,535.00	0	0
9-4	4.2	2	$28,285.00										$0.00	$0.00	0	0	$0.00	2	$28,285.00	0	0
10-1	1.1	754	$196,336.00										$0.00	$0.00	0	0	$0.00	754	$196,336.00	0	0
10-1	2.1	28	$211,127.00	$20,235.00					1	$20,235.00			$0.00	$0.00	0	1	$20,235.00	27	$190,892.00	3.57	9.58
10-1	3.1	1	$81,807.00										$0.00	$0.00	0	0	$0.00	1	$81,807.00	0	0
10-1	3.2	1	$32,723.00										$0.00	$0.00	0	0	$0.00	1	$32,723.00	0	0
10-2	1.1	10	$96,859.00	$37,200.00					22	$37,200.00			$0.00	$0.00	0	22	$37,200.00	-12	$59,659.00	220	38.41
10-2	1.2	18	$42,540.00	$1,854.00					2	$1,854.00			$0.00	$0.00	0	2	$1,854.00	16	$40,686.00	11.11	4.36
10-2	1.3	20	$171,794.00										$0.00	$0.00	0	0	$0.00	20	$171,794.00	0	0
10-2	2.1	25	$134,981.00	$30,161.80					5	$30,161.80			$0.00	$0.00	0	5	$30,161.80	20	$104,819.20	20	22.35
10-2	2.2	137	$54,538.00										$0.00	$0.00	0	0	$0.00	137	$54,538.00	0	0
10-3	1.1	115	$404,166.00	$64,751.52					72	$64,751.52			$0.00	$0.00	0	72	$64,751.52	43	$339,434.48	62.61	16.02
10-3	1.2	146	$688,647.00	$476,123.69					34	$476,123.69			$0.00	$0.00	0	34	$476,123.69	112	$212,523.31	23.29	69.14
10-3	1.3	4	$22,291.00	$2,281.72					1	$2,281.72			$0.00	$0.00	0	1	$2,281.72	3	$20,009.28	25	10.24
10-3	1.4	60	$2,129,959.00	$2,041,149.36					57	$2,041,149.36			$0.00	$0.00	0	57	$2,041,149.36	3	$88,809.64	95	95.83
10-3	2.1	267	$302,109.00	$41,268.44					107	$41,268.44			$0.00	$0.00	0	107	$41,268.44	160	$260,840.56	40.07	13.66
10-3	2.2	3	$32,748.00	$10,194.08					1	$10,194.08			$0.00	$0.00	0	1	$10,194.08	2	$22,553.92	33.33	31.13
10-3	2.3	8	$71,860.00	$61,811.53					5	$61,811.53			$0.00	$0.00	0	5	$61,811.53	3	$10,048.47	62.5	86.02
10-3	3.1	12	$32,723.00										$0.00	$0.00	0	0	$0.00	12	$32,723.00	0	0
10-3	4.1	6	$10,689.00										$0.00	$0.00	0	0	$0.00	6	$10,689.00	0	0
10-3	4.2	8	$136,345.00	$127,464.28					6	$127,464.28			$0.00	$0.00	0	6	$127,464.28	2	$8,880.72	75	93.49
		13976	$49,639,619.27	$30,425,268.02	0	$0.00	2619	$3,541,066.51	5760	$26,737,369.67	30	$146,631.84	$0.00	$85,349.18	$0.00	8409	$30,425,268.02	5567	$19,214,351.25	60.16742988	61.29230737

Roberto Bernal C
Encargado del PIFI

Responsable del Proyecto