



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2011-01MSU02150-09-31

Institución: UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Clave del Convenio: C/PIFI-2011-01MSU02150-09-31  
Fecha de creación: 26/06/2012

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2011-01MSU02150-01	\$9,965,175.00	\$850,000.00	\$92,657.46	\$59,061.00	\$64,521.72	\$173,941.00	\$124,773.67	\$273,232.00	\$53,890.12	\$6,115,600.00	\$1,950,392.52	7,471,834.00	2,286,235.49	28.57142857	\$2,760,491.95	27.70138959
P/PIFI-2011-01MSU02150-02	\$3,038,380.00	\$366,741.00	\$49,066.42	\$115,812.00	\$77,249.81	\$361,304.00	\$51,433.08	\$141,018.00	\$383,199.02	\$0.00	\$0.00	984,875.00	560,948.33	56.91056911	\$741,925.18	24.41844601
P/PIFI-2011-01MSU02150-03	\$216,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100,000.00	\$0.00	0	\$0.00	0
P/PIFI-2011-01MSU02150-04	\$9,398,665.00	\$0.00	\$0.00	\$13,000.00	\$877,113.56	\$82,451.00	\$438,796.48	\$65,495.00	\$1,925,142.26	\$0.00	\$0.00	160,946.00	3,241,052.30	1.875	\$6,218,772.71	66.16655355
P/PIFI-2011-01MSU02150-05	\$2,682,000.00	\$0.00	\$0.00	\$175,000.00	\$90,470.66	\$361,000.00	\$254,848.76	\$55,000.00	\$32,596.00	\$0.00	\$0.00	591,000.00	377,915.42	63.79018613	\$705,601.26	26.30877181
P/PIFI-2011-01MSU02150-06	\$6,850,690.00	\$36,000.00	\$9,280.00	\$66,000.00	\$1,952.16	\$279,500.00	\$446,881.00	\$4,433,190.00	\$3,291,274.71	\$0.00	\$0.00	4,814,690.00	3,749,387.87	75	\$4,336,915.84	63.30626316
P/PIFI-2011-01MSU02150-07	\$8,430,317.00	\$0.00	\$94,500.00	\$63,624.00	\$211,137.42	\$1,785,854.00	\$2,425,876.27	\$16,000.00	\$543,561.27	\$0.00	\$0.00	1,865,478.00	3,275,074.96	300	\$4,144,580.03	49.16280171
P/PIFI-2011-01MSU02150-08	\$3,980,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,464.85	\$0.00	\$640,848.96	\$0.00	\$0.00	\$0.00	844,313.81	0	\$2,108,531.70	52.96832173
P/PIFI-2011-01MSU02150-09	\$7,668,250.00	\$10,000.00	\$0.00	\$39,500.00	\$24,553.57	\$397,300.00	\$1,975,868.50	\$50,000.00	\$1,110,836.90	\$0.00	\$0.00	496,800.00	3,111,258.97	0.60483871	\$4,078,447.24	53.18615382
<b>TOTALES</b>	<b>\$52,231,135.00</b>	<b>\$1,262,741.00</b>	<b>\$245,503.88</b>	<b>\$531,997.00</b>	<b>\$1,346,998.90</b>	<b>\$3,541,350.00</b>	<b>\$5,921,942.61</b>	<b>\$5,033,935.00</b>	<b>\$7,981,349.24</b>	<b>\$6,115,600.00</b>	<b>\$1,950,392.52</b>	<b>\$2,343.00</b>	<b>\$1,795.00</b>	<b>76.61118224</b>	<b>\$25,095,265.91</b>	<b>48.04656439</b>

M. EN ADMON. MARIO ANDRADE CERVANTES  
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

M. EN A. JOSÉ ANTONIO MARTÍNEZ MURILLO  
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI