



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

PIFI 2011

C/PIFI-2011-01MSU0215O-09-31

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

TERCER INFORME TRIMESTRAL

OCTUBRE 2012



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2011-01MSU02150-09-31

Institución: UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Clave del Convenio:

C/PIFI-2011-01MSU02150-09-31

Fecha de creación:

27/09/2012

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2011-01MSU02150-01	\$9,965,175.00	\$1,022,908.00	\$104,318.78	\$207,997.00	\$25,300.40	\$976,076.00	\$491,848.21	\$0.00	\$147,570.17	\$5,661,602.00	\$1,788,806.24	\$7,868,583.00	\$2,557,843.80	32.51	\$5,725,882.93	57.46
P/PIFI-2011-01MSU02150-02	\$3,038,380.00	\$109,437.00	\$28,570.80	\$307,000.00	\$154,499.60	\$583,800.00	\$244,953.04	\$536,931.00	\$103,727.06	\$0.00	\$0.00	\$1,537,168.00	\$531,750.50	34.59	\$1,257,079.02	41.37
P/PIFI-2011-01MSU02150-03	\$216,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$76,917.00	\$19,731.80	\$166,917.00	\$19,731.80	11.82	\$20,237.80	9.33
P/PIFI-2011-01MSU02150-04	\$9,398,665.00	\$14,583.00	\$0.00	\$2,088,226.00	\$364,440.63	\$461,803.00	\$313,361.00	\$4,727,457.00	\$2,372,131.58	\$36,458.00	\$0.00	\$7,328,527.00	\$3,049,933.21	41.62	\$6,460,482.44	68.74
P/PIFI-2011-01MSU02150-05	\$2,682,000.00	\$0.00	\$0.00	\$90,000.00	\$40,824.10	\$961,000.00	\$327,975.96	\$844,000.00	\$300,254.76	\$0.00	\$0.00	\$1,895,000.00	\$669,054.82	35.31	\$1,100,308.87	41.03
P/PIFI-2011-01MSU02150-06	\$6,850,690.00	\$36,000.00	\$0.00	\$1,000.00	\$35,123.98	\$561,500.00	\$211,986.65	\$0.00	\$522,668.76	\$0.00	\$0.00	\$598,500.00	\$769,779.39	128.62	\$5,783,163.68	84.42
P/PIFI-2011-01MSU02150-07	\$8,430,317.00	\$440,176.00	\$0.00	\$202,713.00	\$84,638.62	\$5,791,771.00	\$1,096,964.55	\$920,000.00	\$344,761.28	\$0.00	\$0.00	\$7,354,660.00	\$1,526,364.45	20.75	\$5,349,477.29	63.46
P/PIFI-2011-01MSU02150-08	\$3,980,741.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$558,000.00	\$117,613.13	\$2,270,741.00	\$551,382.85	\$0.00	\$0.00	\$2,841,741.00	\$668,995.98	23.54	\$2,684,840.40	67.45
P/PIFI-2011-01MSU02150-09	\$7,668,250.00	\$38,330.00	\$10,000.00	\$12,000.00	\$3,082.00	\$1,704,420.00	\$46,789.84	\$1,768,000.00	\$610,192.87	\$0.00	\$0.00	\$3,522,750.00	\$670,064.71	19.02	\$4,500,492.06	58.69
TOTALES	\$52,231,135.00	\$1,661,434.00	\$142,889.58	\$2,921,936.00	\$707,909.33	\$11,688,370.00	\$2,851,492.38	\$11,067,129.00	\$4,952,689.33	\$5,774,977.00	\$1,808,538.04	\$33,113,846.00	\$10,463,518.66	31.6	\$32,881,964.49	62.95

M. EN ADMON. MARIO ANDRADE CERVANTES
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

M. EN A. JOSE ANTONIO MARTINEZ MURILLO
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI