



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

P R O M E P

24° INFORME FINANCIERO PARCIAL Y ACUMULADO

Y

CÉDULAS DE COMPROBACIÓN

AGOSTO 2009



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

PROGRAMA DE MEJORA AL PROFESORADO
Informe Financiero Parcial No. 24
al 17 de Agosto de 2009

Rubros	Beca de fomento a la permanencia	Apoyo mensual complementario	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material gráfico	Graduación o titulación	TOTAL
PTC-03-01						10,398.00	859.00										11,257.00
Of. No. 103.5/02/1428			15,714.00	19,600.60	15,129.89	13,384.04	12,622.50										76,451.03
Of. No. 103.5/03/249				21,320.55	7,855.20												29,175.75
Of. No. 103.5/03/1041								43,596.00	91,368.00		40,000.00			1,456.00			176,420.00
Of. No. 103.5/03/2516	8,536.50			14,041.25	11,466.30	127,131.49	7,766.59										168,942.13
Of. No. 103.5/03/2517			8,536.75	9,729.73	40,051.29	189,573.52	4,737.00										252,628.29
Of. No. 103.5/04/1097								62,812.50	39,143.50					11,832.38	7,691.03		121,479.41
Of. No. 103.5/04/1314	5,921.00			7,716.04	3,838.00	54,624.00											72,099.04
Of. No. 103.5/04/1315				26,324.66	18,228.65	666.68											45,219.99
Of. No. 103.5/04/1496						12,199.00											12,199.00
Of. No. 103.5/04/2522						41,070.11											41,070.11
Of. No. 103.5/05/359			7,927.00	53,338.58	1,844.41	3,715.00	19,264.96										86,089.95
Of. No. 103.5/05/864						17,260.06											17,260.06
Of. No. 103.5/05/1472								75,375.00	15,180.50							4,022.05	94,577.55
Of. No. 103.5/05/1674							1,099.90										1,099.90
Of. No. 103.5/05/1693	86,000.00		21,251.60	119,089.94	38,094.03	63,490.86											327,926.43
Of. No. 103.5/05/1824					518.34	5,758.42											6,276.76
Of. No. 103.5/06/429					13,291.45	63,811.51											77,102.96
Of. No. 103.5/06/1893								221,265.00	145,778.34	20,687.50		5,630.24		18,079.50	4,309.46		415,750.06
Of. No. 103.5/06/1972									75,000.00						55,674.25		130,674.25
Of. No. 103.5/06/2644									268,640.00	55,000.00				90,826.95	7,605.40		422,072.35
Of. No. 103.5/06/2729				88,365.14	8,717.40												97,082.54
Of. No. 103.5/07/1654				4,485.00	10,913.66	177,755.82											193,154.48
Of. No. 103.5/07/1869									147,646.00					9,994.78	5,677.67		163,318.45
Of. No. 103.5/07/1905					307.95	223,837.68											224,145.63
Of. No. 103.5/07/2087								330,697.41	28,440.00	65,977.50		8,213.94		34,476.66	11,468.29		479,293.80
Of. No. 103.5/07/2090								214,137.00	57,626.78	191,639.55		20,127.60		13,702.00	10,016.00		507,248.93
Of. No. 103.5/07/2408	317,000.00		16,946.65	3,000.00	64,854.31	290,881.23											692,682.19
Of. No. 103.5/07/2562	78,000.00		24,718.49		9,927.58	72,443.75											185,089.82
Of. No. 103.5/07/2829	116,000.00		9,223.50	34,643.74	47,783.68	130,770.41	110.00										338,531.33

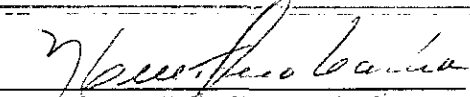


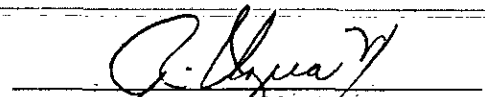
UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

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PROGRAMA DE MEJORA AL PROFESORADO
Informe Financiero Parcial No. 24
al 17 de Agosto de 2009

Rubros	Beca de fomento a la permanencia	Apoyo mensual complementario	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Mantenimiento	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
Of. No. 103.5/08/1265	176,000.00		30,376.25	43,281.21	77,999.48	380,815.57											708,472.51
Of. No. 103.5/08/3107				850.00		144,982.18											145,832.18
Of. No. 103.5/08/3121	394,000.00		14,388.75	9,820.03	112,734.96	294,038.79											824,982.53
Of. No. 103.5/08/3122	48,000.00		12,790.00	217.51	3,616.97	45,292.95											109,917.43
Of. No. 103.5/08/3396									158,865.00	3,109.00				16,605.12	16,670.35	897.00	196,146.47
TOTAL POR RUBRO	1,229,457.50	0.00	161,872.99	455,823.98	487,173.55	2,363,901.07	46,449.95	947,882.91	1,027,688.12	336,413.55	40,000.00	33,971.78	0.00	196,973.39	119,132.47	4,919.05	7,451,660.31


M.B.Q. NARA AURORA GUERRERO GARCÍA
Responsable Institucional del PROMEP


M. en C. RAFAEL URZÚA MACÍAS
Rector



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

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PROGRAMA DE MEJORA AL PROFESORADO
Informe Financiero Acumulado No. 24
al 17 de Agosto de 2009

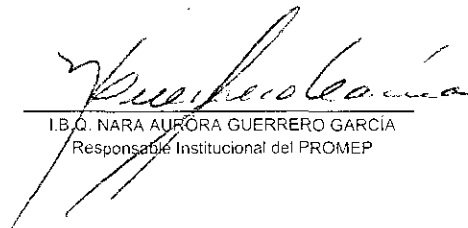
Rubros	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo Bibliográfico	Manutención	Cuota Compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
97-01						29,663.41	16,654.53	228,674.99	5,112.56										269,995.49
97-02						5,286.07	22,965.96	327,973.91	2,430.66										358,656.60
97-03						18,076.38	839,446.02	1,121,618.96											1,979,141.36
97-04						1,175.13		1,424,273.32	214,313.39										1,739,761.84
97-06						93.00	182.16	302,309.55	57,407.00										359,991.71
98-01-01										6,840.00						6,973.88			13,813.88
98-03						118.20	314.18	264,670.25	371,486.83										636,589.46
98-02-01										1,750,750.67		29,845.12	372,624.00		16,000.00	248,027.69	117,533.62	16,500.00	2,551,281.10
99-01-01										900,882.46				9,997.35	18,955.84	26,377.60	28,909.21		985,122.46
98-08-01										495,448.00		9,725.00			7,231.69	109,695.48	20,000.00		642,100.17
99-02-01										162,624.00						75,260.41	29,208.68		267,093.09
99-03-01										180,000.00						100,953.00	317.69		281,270.69
99-04-01										376,829.00	16,123.50	11,056.50	31,622.50		8,000.00	34,110.74	20,850.40		498,492.64
99-06-01										670,016.77		12,006.00	584,438.53	24,060.00	18,041.05	30,747.16	19,161.25		1,358,470.76
99-07-01										340,365.00		20,979.00	34,312.50		8,192.21	64,245.89	19,762.26		487,856.86
2000-01-01										1,022,833.81	165,024.00		435,514.25	49,696.20	19,780.00	24,556.39	9,445.10		1,726,849.55
2000-02						4,955.95	45,027.70	1,881,225.71	62,277.29										1,973,486.65
2000-03-01												1,117.40				101,350.01	8,333.59		110,801.00
2000-04						825.12		59,163.88											59,989.00
2000-05-01										389,136.00		4,209.29	2,368.82			121,634.00	29,452.76		546,800.87
2000-06-01										203,280.00		1,163.06	1,712.40			97,153.41	9,848.85		313,157.72
2000-07-01											207,600.00		149,500.00			12,232.24	34,302.47	3,160.00	406,794.71
2000-08-01										16,254.00	13,542.00					42,500.93	19,992.37		92,289.30
2001-01-01											13,542.00					8,000.90	10,000.00	1,396.00	32,848.00
2001-02-01											26,160.00		32,305.00			9,739.02	2,613.54		70,817.56
2001-03							893.18	454,131.82	27,031.03										482,056.03
2001-04-01										633,993.50	145,074.13		581,030.37	60,813.11		20,025.06	9,786.61	10,003.70	1,460,726.68
2001-05						619,226.76													619,226.76
2001-06-01										107,198.83	5,461.20		92,524.50			13,041.81	6,403.91		226,630.25
2001-07-01											48,000.00					4,607.09			52,607.09
2001-08								9,468.90											9,468.90
2002-01							4,143.43	172,224.57	406.00										176,774.00
PTC-01-01	303,000.00		45,000.00			23,367.64	246,529.05	123,396.72											741,293.41
PTC-01-02	192,000.00							52,932.46	5,764.47										250,696.93
PTC-02-01	144,000.00		60,000.00		13,909.50	40,731.77	54,586.10	40,622.43	6,855.65										360,705.45
PTC-02-02	96,800.00						2,389.43	26,351.32											125,520.75
PTC-03-01	288,000.00		60,000.00				4,967.15	77,701.88	1,958.00										432,627.03
PTC-03-02	96,000.00						806.11	29,324.79											125,930.90
EXB-01-01					77,777.48	34,914.37	4,559.15	61,900.85	364.86										179,575.71
Of. No. 103.502/1406								29,382.50											29,382.50
Of. No. 103.502/1428	1,675,102.67		60,000.00		180,370.21	151,165.66	182,547.28	424,825.85	12,622.50										2,686,634.17
Of. No. 103.502/1465							782.00	154,281.41											155,063.41

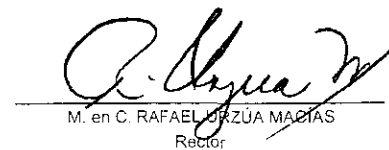


Rubros	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Mantenimiento	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
Anexas																			
Of. No. 103.5/02/1497										49,050.00	20,952.00		18,967.50						88,969.50
Of. No. 103.5/02/1498										785,029.20	257,825.79		724,821.16	17,189.69		21,683.01	11,993.63		1,818,552.48
Of. No. 103.5/02/2037										610,344.00	248,155.92	23,385.00	26,360.00			21,610.00	19,364.83	5,390.00	954,609.75
Of. No. 103.5/02/2038										1,708,096.10	404,221.34	18,481.74	196,500.62	62,992.20		54,287.99	24,080.76	1,199.39	2,459,860.14
Of. No. 103.5/02/2108							69,920.22		10,000.00										79,920.22
Of. No. 103.5/02/2282	222,000.00				40,512.93	17,985.16	4,404.27	137,032.62	3,909.00										425,843.98
Of. No. 103.5/02/2283	444,000.00				28,224.00	20,135.70	7,729.00	66,237.20											566,325.90
Of. No. 103.5/03/249						434,661.43	106,002.62	1,495.00	180.00										542,339.05
Of. No. 103.5/03/1040										196,750.00	56,532.40		141,380.01	7,875.79		63,962.01	10,753.56		477,253.77
Of. No. 103.5/03/1041										523,898.00	342,475.00	50,000.00	154,996.00			14,961.00	20,000.00		1,106,330.00
Of. No. 103.5/03/1099	322,000.00				32,000.00	67,182.87	35,568.61	136,529.66	198.00										593,479.16
Of. No. 103.5/03/1375							1,698.80	124,397.77											126,096.57
Of. No. 103.5/03/1476	96,000.00						332.81	29,606.38											125,939.19
Of. No. 103.5/03/0501						1,805,094.60													1,805,094.60
Of. No. 103.5/03/2516	245,000.00	45,000.00			32,787.00	211,054.53	49,357.67	220,772.84	19,338.45										823,310.49
Of. No. 103.5/03/2517	600,000.00				65,574.00	118,541.22	146,483.51	553,518.81	12,054.37										1,556,171.91
Of. No. 103.5/03/2650						7,425.00	5,697.94	226,644.52	3,093.54										242,851.00
Of. No. 103.5/04/183											232,050.00		1,440,072.00			107,885.29	51,234.61	27,668.00	1,858,909.90
Of. No. 103.5/04/1097										721,212.50	145,911.64	1,551.09	22,141.17	32,584.00		32,912.00	14,960.00		971,272.40
Of. No. 103.5/04/1314	528,000.00				22,205.00	74,250.75	74,318.01	340,555.40	23,311.45										1,062,640.61
Of. No. 103.5/04/1315	260,000.00	30,000.00			34,040.50	50,355.95	30,867.95	106,937.58	5,335.49										517,557.47
Of. No. 103.5/04/1496							10,765.57	157,336.37											168,101.94
Of. No. 103.5/04/1662	96,000.00						299.00	29,214.00											125,513.00
Of. No. 103.5/04/1741										261,600.00	105,600.00	6,545.00	88,400.00		7,708.00	19,314.81			489,167.81
Of. No. 103.5/04/2522							4,730.00	94,762.11											99,492.11
Of. No. 103.5/04/2598	192,000.00						3,511.50	56,480.50											251,992.00
Of. No. 103.5/04/2600											164,033.00	24,000.00	60,000.00		42,157.68	20,961.65	54,622.00		365,774.33
Of. No. 103.5/04/2846						148,344.60	122,976.64	10,760.90											282,082.14
Of. No. 103.5/04/2858	96,000.00						2,104.50	27,091.53											125,196.03
Of. No. 103.5/05/359	144,000.00			132,000.00	34,603.00	119,865.84	31,408.83	75,985.81	21,105.96										558,969.44
Of. No. 103.5/05/664	132,000.00							17,260.06											149,260.06
Of. No. 103.5/05/1471											87,000.00					4,706.00	8,538.07		100,244.07
Of. No. 103.5/05/1472										479,797.50	84,600.55	11,244.89	10,958.81	21,728.00		14,630.00	13,368.22	4,022.05	640,350.02
Of. No. 103.5/05/1674							26,434.00	1,089.90											27,523.90

PROGRAMA DE MEJORA AL PROFESORADO
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al 17 de Agosto de 2009

Rubros	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL	
Of. No. 103.5/05/1893	1,218,000.00				66,851.60	294,746.09	105,328.14	619,119.86	927.99											2,304,973.68
Of. No. 103.5/05/1824							12,168.43	243,648.58	4,357.28											260,174.29
Of. No. 103.5/06/1429							13,291.45	63,811.51												77,102.96
Of. No. 103.5/06/1146						80,056.16														80,056.16
Of. No. 103.5/06/1892										459,025.80	193,330.49	43,761.25	17,687.50	10,986.84		30,798.78	5,492.48			761,083.14
Of. No. 103.5/06/1972											186,000.00					17,951.50	65,674.25			269,625.75
Of. No. 103.5/06/2644											648,240.00	64,000.00	251,956.00			205,370.27	31,781.08			1,201,347.35
Of. No. 103.5/06/2729						88,365.14	8,717.40													97,082.54
Of. No. 103.5/07/1654						4,485.00	10,913.66	177,755.82												193,154.48
Of. No. 103.5/07/1869											147,646.00					9,994.78	5,677.67			163,318.45
Of. No. 103.5/07/1903							307.95	223,837.68												224,145.63
Of. No. 103.5/07/2087										330,697.41	28,440.00	65,977.50		8,213.94		34,476.66	11,438.29			479,293.80
Of. No. 103.5/07/2090										214,137.00	57,626.78	191,639.55		26,127.60		13,702.00	10,016.00			507,248.93
Of. No. 103.5/07/2408	317,000.00				16,946.65	3,000.00	64,854.31	290,881.23												692,682.19
Of. No. 103.5/07/2562	78,000.00				24,718.49		9,927.58	72,443.75												185,089.82
Of. No. 103.5/07/2829	116,000.00				9,223.50	34,643.74	47,783.68	130,770.41	110.00											338,531.33
Of. No. 103.5/09/1266	176,000.00				30,376.25	43,281.21	77,999.49	380,815.57												708,472.51
Of. No. 103.5/08/3107						850.00		144,982.18												145,832.18
Of. No. 103.5/08/3121	394,000.00				14,388.75	9,820.02	112,734.96	294,038.79												824,982.53
Of. No. 103.5/08/3122	48,000.00				12,790.00	217.51	3,616.97	45,292.95												109,917.43
Of. No. 103.5/08/3396											158,865.00	3,109.00				16,605.12	16,670.35	897.00		196,146.47
TOTAL POR RUBRO	8,578,902.67	75,000.00	225,000.00	132,000.00	737,298.86	4,554,851.99	2,531,493.67	12,442,887.70	973,031.67	13,596,089.35	4,210,032.74	593,796.39	5,472,093.64	316,274.72	96,200.79	1,866,633.90	759,292.77	124,768.14	897.00	57,285,649.00


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