



UNIVERSIDAD AUTÓNOMA  
DE AGUASCALIENTES

# PROMEP

26° INFORME FINANCIERO PARCIAL Y ACUMULADO

Y

CÉDULAS DE COMPROBACIÓN

ABRIL 2010

PROGRAMA DE MEJORA AL PROFESORADO  
Informe Financiero Parcial No. 26  
al 05 de abril de 2019

Rubros Cuentas	Bases de fomento a la permanencia	Asesoría personal complementaria	Fomento a la investigación y aplicación del conocimiento	Reconocimiento a la Trayectoria Académica	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuentas compensatorias	Inscripción	Coloniatura	Seguro médico	Instalación	Transporte y viáticos	Materiales didácticos	Graduación o titulación	TOTAL
Of. No. 103.503/249					104,595.97	11,011.30	19,087.72											133,795.09
Of. No. 103.503/1011									7,266.00	3,921.00		20,000.00					40,000.00	71,247.00
Of. No. 103.503/1029					6,493.41			60,000.20										66,493.41
Of. No. 103.503/2515					2,250.00	429.00												2,679.00
Of. No. 103.504/1097									179,982.50	43,300.20			12,834.34					236,096.94
Of. No. 103.504/1314	11,836.00					1,746.85	8,756.99											22,369.84
Of. No. 103.504/1315					6,644.83													6,644.83
Of. No. 103.504/2600										33,000.00				92,979.00	1,548.30			127,027.30
Of. No. 103.504/2846					3,535.90													3,535.90
Of. No. 103.505/1471										15,000.00					285.00	1,435.77	2,500.00	19,083.77
Of. No. 103.505/1472									274,356.00	55,196.89			12,775.82		14,049.22			356,378.03
Of. No. 103.505/1693	4,000.00					1,632.61	2,000.00											7,632.61
Of. No. 103.506/429					94,093.78	7,196.99												101,290.77
Of. No. 103.506/1693								3,699.81										3,699.81
Of. No. 103.506/1893									317,766.00	63,879.09		20,187.50	15,308.26		7,899.99	5,897.89		433,898.73
Of. No. 103.506/1972										45,000.00					8,014.49			53,014.49
Of. No. 103.506/2644										223,360.00	12,000.00				62,635.35	7,179.76		305,195.11
Of. No. 103.506/2729						2,000.00												2,000.00
Of. No. 103.507/1654							90,000.00											90,000.00
Of. No. 103.507/1889										135,532.40					5,000.00	23,815.47		164,347.87
Of. No. 103.507/1905							4,147.85											4,147.85
Of. No. 103.507/2087									345,295.00	190,097.00	26,250.00							561,642.00
Of. No. 103.507/2090									178,339.50	47,603.17		133,807.90			25,840.60			383,891.17
Of. No. 103.507/2408	372,000.00		8,306.33	12,000.00	71,976.36	80,346.08	182,292.68											726,921.45
Of. No. 103.507/2562	220,000.00		36,524.62	38,000.00	95,861.12	40,955.81	352,268.44											783,709.99
Of. No. 103.507/2825	30,000.00		9,223.50		21,019.09	24,304.24	43,247.00											127,793.83
Of. No. 103.507/3027	520,000.00						80,942.93											600,942.93
Of. No. 103.508/1265	36,000.00		113,271.75		42,715.24	42,832.50		1,938.41										236,757.90
Of. No. 103.508/3107							17,171.23											17,171.23
Of. No. 103.508/3121	156,000.00		3,197.50		27,453.02	456.50	41,499.46											230,636.48
Of. No. 103.508/3122	24,000.00		6,395.00			1,537.80	6,305.79											38,238.59
Of. No. 103.508/3396										45,548.00		2,562.20			11,091.52	3,032.30		60,270.82
Of. No. 103.509/1251					7,458.31		27,766.23											35,224.54
Of. No. 103.509/1252			4,500.00		56,033.44	10,274.16	3,732.00											74,539.60
Of. No. 103.509/3669							44,344.02											44,344.02
TOTAL POR RUBRO	1,375,836.00	0.00	181,418.70		540,330.37	224,754.04	922,592.34	65,838.22	1,302,985.00	899,817.75	38,250.00	176,594.60	43,918.42	0.00	217,894.98	44,444.59	48,187.89	6,132,662.90

*[Firma]*  
I.S.O. NARA AURORA GUERRERO GARCÍA  
RESPONSABLE INSTITUCIONAL DEL PROMEP

*[Firma]*  
C.P. HÉCTOR EMILIO RUELAS DE LUNA  
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

*[Firma]*  
M. en C. RAFAEL URZUA MACÍAS  
RECTOR

UNIVERSIDAD AUTÓNOMA DE GUAYMAS

UNIVERSIDAD AUTÓNOMA DE GUAYMAS

PROGRAMA DE MEJORA AL PROFESORADO  
Informe Financiero Acumulado No. 26  
al 06 de abril de 2010

Rubros	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Atención bibliográfica	Manutención	Cuenta compensatoria	Inscripción	Colegiatura	Seguro medico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
97-01						20,553.41	15,864.53	2,5674.57	5,112.66										269,955.49
97-02						5,285.97	22,965.96	527,922.31	2,430.56										358,656.50
97-03						18,076.39	829,446.02	1,121,616.96											1,979,141.36
97-04						1,175.13		1,424,273.37	314,313.39										1,739,761.84
97-06						93.00	182.16	302,369.55	57,467.90										359,991.71
98-01-01										6,840.00						6,973.88			13,813.88
98-03						118.20	314.16	264,670.25	371,466.83										636,583.46
98-02-01										1,750,750.67		29,845.12	372,624.00		16,000.00	248,027.69	117,533.62	16,500.00	2,551,281.10
99-01-01										460,887.46				9,997.35	18,955.84	26,377.60	26,009.21		985,122.46
98-06-01										495,448.00		9,725.00			7,231.69	109,695.48	20,000.00		642,100.17
99-02-01										182,624.00						75,260.41	29,208.68		267,093.09
99-03-01										180,000.00						100,953.00	317.69		281,270.69
99-04-01										376,828.00	16,123.50	11,056.50	31,522.50		8,000.00	34,110.74	20,850.40		498,492.64
99-06-01										670,016.77		12,006.00	584,438.53	24,060.00	18,011.05	30,747.16	19,181.25		1,358,470.78
99-07-01										340,365.00		26,979.00	34,312.50		8,102.21	64,245.89	19,762.26		487,856.86
2000-01-01										1,022,833.61	165,024.50		435,514.25	49,686.29	19,780.00	24,556.39	9,445.10		1,726,849.55
2000-02						4,955.25	45,027.70	1,861,225.71	62,277.29										1,973,486.65
2000-03-01													1,117.40			101,350.01	8,333.50		110,801.00
2000-04						825.17		59,163.88											59,989.00
2000-05-01										389,136.00		4,209.29	2,368.82			121,634.00	29,452.76		546,800.87
2000-06-01										203,280.00		1,183.06	1,712.40			97,153.41	9,848.65		313,157.72
2000-07-01											207,600.00		149,500.00			12,232.24	34,302.47	3,160.00	406,794.71
2000-08-01										16,254.00	13,542.00					42,500.93	19,992.37		92,289.30
2001-01-01											13,542.00					8,000.00	10,000.00	1,306.00	32,848.00
2001-02-01											26,160.00		32,305.00			9,739.02	2,613.54		70,817.56
2001-03							993.18	454,131.82	27,031.03										482,056.03
2001-04-01										633,993.50	145,074.13		581,030.37	60,813.11		20,025.06	9,786.81	10,003.70	1,460,726.68
2001-05						618,226.76													618,226.76
2001-06-01										107,198.83	5,461.20		92,524.50			13,041.81	8,403.91		226,630.25
2001-07-01											48,000.00					4,807.09			52,807.09
2001-08								9,468.90											9,468.90
2002-01							4,143.43	172,224.57	408.00										176,774.00
PTC-01-01	303,000.00		45,000.00			25,367.64	246,529.05	123,396.72											741,293.41
PTC-01-02	192,000.00							57,932.46	5,784.47										250,696.93
PTC-02-01	144,000.00		60,000.00		13,909.50	40,731.77	54,568.10	40,822.43	6,855.65										360,705.45
PTC-02-02	96,800.00						2,369.43	26,351.37											125,520.75
PTC-03-01	288,000.00		60,000.00				4,967.15	77,701.88	1,058.00										432,627.03
PTC-03-02	96,000.00						606.11	29,324.79											125,930.90
EXB-01-01					77,777.48	34,914.37	4,598.15	61,960.85	364.86										179,575.71
Of. No. 103.5/02/1406									29,382.50										29,382.50
Of. No. 103.5/02/1426	1,675,102.67		60,000.00		180,379.211	151,165.66	182,547.28	424,825.85	12,622.50										2,686,634.17
Of. No. 103.5/02/1455							782.00	154,281.41											155,063.41
Of. No. 103.5/02/1487									49,050.00	20,952.00		18,967.50							88,969.50
Of. No. 103.5/02/1498									785,029.20	257,825.79		724,821.16	17,199.69		21,883.01	11,993.63			1,818,552.48
Of. No. 103.5/02/2037									610,344.00	248,155.92	23,385.00	26,360.00			21,610.00	19,364.83	5,390.00		954,609.75
Of. No. 103.5/02/2036									1,708,096.10	404,221.34	18,481.74	196,500.02	52,992.20		54,287.99	24,080.76	1,199.39		2,459,860.14
Of. No. 103.5/02/2108									69,920.22	10,000.00									79,920.22
Of. No. 103.5/02/2282	222,000.00				40,512.93	17,985.16	4,404.27	137,032.62	3,909.00										425,843.98

Subproyecto	Beca de fomento a la permanencia	Incentivo a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Ciata compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Materiales didácticos	Graduación o titulación	TOTAL
Of. No. 103.502/2283	444,000.00				28,224.00	20,135.70	7,729.00	65,237.20											566,325.90
Of. No. 103.503/249						539,357.30	117,014.12	16,562.72	180.00										676,134.14
Of. No. 103.503/1040										196,750.00	56,532.40		141,380.01	7,875.79		83,962.01	10,753.56		477,253.77
Of. No. 103.503/1041										531,164.00	346,456.00	50,600.00	174,996.00			14,061.60	23,030.00	40,000.00	1,177,577.00
Of. No. 103.503/1099	322,000.00				32,000.00	73,676.28	35,568.61	136,529.68	60,198.00										659,972.57
Of. No. 103.503/1375							1,698.80	124,397.77											126,096.57
Of. No. 103.503/1476	96,000.00						332.81	29,606.38											125,939.19
Of. No. 103.503/6901							1,805,094.60												1,805,094.60
Of. No. 103.503/2516	245,000.00	45,000.00			32,787.00	213,901.53	53,786.67	220,772.84	19,338.45										830,586.49
Of. No. 103.503/2517	660,000.00				65,574.00	118,541.22	146,483.51	553,518.81	12,054.37										1,556,171.91
Of. No. 103.503/2660						7,425.00	5,897.94	226,644.52	3,083.54										242,851.00
Of. No. 103.504/183											232,050.00		1,440,072.00			107,885.29	51,234.61	27,668.00	1,858,909.90
Of. No. 103.504/1097										901,175.00	189,211.84	1,551.06	22,141.17	45,418.24		32,912.00	14,960.00		1,207,369.34
Of. No. 103.504/1314	539,836.00				22,205.00	74,250.75	76,064.86	349,342.39	23,311.45										1,085,010.45
Of. No. 103.504/1315	260,000.00	30,000.00			34,040.50	57,000.78	30,887.95	106,937.58	5,335.49										524,202.30
Of. No. 103.504/1496							10,765.57	157,336.37											168,101.94
Of. No. 103.504/1662	96,000.00						299.00	29,214.00											125,513.00
Of. No. 103.504/1741										261,600.00	105,600.00	6,545.00	88,400.00			7,708.00	19,314.81		489,167.81
Of. No. 103.504/2522							4,730.00	94,762.11											99,492.11
Of. No. 103.504/2598	192,000.00						3,511.50	56,480.50											251,992.00
Of. No. 103.504/2600											197,033.00	24,000.00	60,000.00			135,136.68	22,009.95	54,622.00	492,801.63
Of. No. 103.504/2846						151,880.50	122,976.64	10,760.90											285,618.04
Of. No. 103.504/2888	96,000.00						2,104.50	27,091.53											125,196.03
Of. No. 103.505/359	144,000.00			132,000.00	34,603.00	119,865.84	31,408.83	75,985.81	21,105.90										558,969.44
Of. No. 103.505/684	132,000.00							17,260.06											149,260.06
Of. No. 103.505/1471											102,000.00					4,991.00	10,036.84	2,300.00	119,327.84
Of. No. 103.505/1472										754,153.50	139,797.44	11,244.89	10,958.81	34,503.92		28,679.22	13,368.22	4,022.05	996,728.05
Of. No. 103.505/1674								26,434.00	1,089.80										27,523.90
Of. No. 103.505/1693	1,222,000.00				66,851.60	294,746.09	106,960.75	621,118.80	927.99										2,312,606.29
Of. No. 103.505/1824							12,166.43	243,648.58	4,357.28										260,174.29
Of. No. 103.506/429						94,093.78	20,488.44	63,611.51											178,393.73
Of. No. 103.506/1146						80,056.16													80,056.16
Of. No. 103.506/1893									3,699.81										3,699.81
Of. No. 103.506/1893										775,791.80	257,209.58	43,751.25	37,875.00	29,295.10		30,798.76	13,362.47	5,887.89	1,194,981.87
Of. No. 103.506/1972											231,000.00					25,965.99	65,674.25		322,640.24
Of. No. 103.506/2644											871,620.00	76,000.00	251,956.00			268,005.62	38,960.84		1,506,542.46
Of. No. 103.506/2729						58,365.14	10,717.40												99,082.54
Of. No. 103.507/1854						4,485.00	10,913.66	280,865.82											296,264.48
Of. No. 103.507/1869											283,178.40					14,994.78	29,493.14		327,666.32

*Yessica Linares*

*[Signature]*

*[Signature]*

PROGRAMA DE MEJORA AL PROFESORADO  
Informe Financiero Acumulado No. 26  
al 06 de abril de 2010

Anexo	Rubros	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a los aspectos académicos	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Mantenimiento	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
	Of. No. 103.5/07/1905							307.95	227.085.03											228,293.48
	Of. No. 103.5/07/2087										675,942.41	218,537.00	92,227.50		8,213.94		34,476.66	11,488.29		1,040,935.20
	Of. No. 103.5/07/2090										392,476.50	105,529.66	191,639.55	133,807.90	20,127.60		37,542.60	10,016.00		891,140.10
	Of. No. 103.5/07/2408	967,000.00			201,346.10	42,161.31	163,141.89	204,730.74	683,194.01	531.00										2,262,105.05
	Of. No. 103.5/07/2562	622,000.00			52,000.00	95,061.74	150,421.57	130,634.04	690,472.00	1,466.31										1,742,075.66
	Of. No. 103.5/07/2239	152,000.00				18,447.00	55,662.83	72,087.92	174,017.41	110.00										472,325.16
	Of. No. 103.5/07/2027	2,308,000.00					19,916.75	578,093.64	80,942.93											2,986,953.32
	Of. No. 103.5/08/1265	212,000.00				143,648.00	85,996.45	120,831.98	380,815.57	1,938.41										945,230.41
	Of. No. 103.5/08/3107						850.00		163,931.42											164,781.42
	Of. No. 103.5/08/3121	552,000.00				17,586.25	37,273.05	113,221.46	336,945.25											1,057,026.01
	Of. No. 103.5/08/5122	72,000.00				19,165.00	217.51	5,154.77	51,598.74											148,156.02
	Of. No. 103.5/08/3396											202,413.00	4,064.00	4,599.20			28,136.44	19,702.65	897.00	259,812.29
	Of. No. 103.5/09/1251					7,456.31		27,766.23												35,224.54
	Of. No. 103.5/09/1252			4,500.00		56,033.44	10,274.16	3,732.00												74,539.60
	Of. No. 103.5/09/3665							44,344.02												44,344.02
	<b>TOTAL POR RUBRO</b>	<b>12,350,738.67</b>	<b>75,000.00</b>	<b>229,500.00</b>	<b>385,346.10</b>	<b>1,028,436.27</b>	<b>5,205,104.50</b>	<b>3,543,190.44</b>	<b>13,781,712.71</b>	<b>1,040,687.20</b>	<b>14,899,074.35</b>	<b>5,109,850.49</b>	<b>633,001.39</b>	<b>5,650,688.24</b>	<b>360,193.14</b>	<b>96,200.79</b>	<b>2,084,968.88</b>	<b>803,737.36</b>	<b>172,956.03</b>	<b>67,450,386.56</b>

*[Firma]*  
 I.B.O. NARA AURORA GUERRERO GARCÍA  
 RESPONSABLE INSTITUCIONAL DEL PROMEP

*[Firma]*  
 C.P. RECTOR EMILIO RUELAS DE LUNA  
 ORGANISMO INTERNO DE CONTROL DE LA INSTITUCIÓN

*[Firma]*  
 M. en C. RAFAEL ORZUA MACÍAS  
 RECTOR