



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

P R O M E P

27° INFORME FINANCIERO PARCIAL Y ACUMULADO

Y

CÉDULAS DE COMPROBACIÓN

OCTUBRE 2010



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

PROGRAMA DE MEJORA AL PROFESORADO
Informe Financiero Parcial No. 27
29 de septiembre de 2010

Rubros	Beca de fomento a la permanencia	Apoyo mensual complementario	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación de títulos	TOTAL
Of. No. 103.5/04/1314					1,984.99												1,984.99
Of. No. 103.5/06/429					3,147.49												3,147.49
Of. No. 103.5/06/2644														27,833.11	270.00	30.00	28,403.11
Of. No. 103.5/07/1869									18,000.00								18,000.00
Of. No. 103.5/07/2087								155,520.00	31,104.00	34,451.40		16,202.35					237,277.75
Of. No. 103.5/07/2090								114,970.49	30,881.84	26,200.00	63,547.00	10,480.00					246,079.33
Of. No. 103.5/07/2408			10,326.66		7,291.60												17,618.26
Of. No. 103.5/07/2562	48,000.00		124.51	34,475.12	26,083.51												108,683.14
Of. No. 103.5/07/2829			19,186.00	1,706.09	22,811.73												43,703.82
Of. No. 103.5/07/3027				698.50													698.50
Of. No. 103.5/08/1265	30,000.00		4,796.25	17,756.20	11,163.28												63,715.73
Of. No. 103.5/08/3107						3,417.78											3,417.78
Of. No. 103.5/08/3121	174,000.00		10,000.98	5,297.89	999.00	1,232.00											191,529.87
Of. No. 103.5/08/3122	36,000.00		12,790.00	5,698.88													54,488.88
Of. No. 103.5/08/3396									36,000.00	2,594.50	2,000.00			8,202.00	4,900.77		53,697.27
Of. No. 103.5/09/1252			54,000.00	121,339.27	4,920.44												180,259.71
Of. No. 103.5/09/3669					2,574.71												2,574.71
Of. No. 103.5/09/4045	246,000.00		35,162.16	6,033.74	18,068.72	102,901.97											408,166.59
Of. No. 103.5/09/4412									38,298.00	18,670.00		14,736.00					71,704.00
Of. No. 103.5/09/5072														4,487.02			4,487.02
TOTAL POR RUBRO	534,000.00	0.00	146,386.56	193,005.69	99,045.47	107,551.75	0.00	270,490.49	154,283.84	81,915.90	65,547.00	41,418.35	0.00	40,522.13	5,170.77	30.00	1,739,837.95

I.B.Q. NARA AURORA GUERRERO GARCÍA
RESPONSABLE INSTITUCIONAL DEL PROMEP

C.P. HÉCTOR EMILIO RUELAS DE LUNA
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

M. en C. RAFAEL URZUA MACÍAS
RECTOR



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

PROGRAMA DE MEJORA AL PROFESORADO
Informe Financiero Acumulado No. 27
29 de septiembre de 2010

Rubros Anexos	Beca de fomento a la permanencia	Reconocimient o a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
97-01						20 553,41	15 654,53	228 674,99	5 112,56										269.995,49
97-02						5 286,07	22 965,96	327 973,91	2 430,66										358.656,60
97-03						18 076,38	839.446,02	1 121.618,96											1.979.141,36
97-04						1.175,13		1.424.273,32	314.313,39										1.739.761,84
97-06						93,00	182,16	302.309,55	57.407,00										359.991,71
98-01-01										6 840,00					6 973,88				13.813,88
98-03						118,20	314,18	264.670,25	371.486,83										636.589,46
98-02-01										1.750.750,67		29.845,12	372.624,00		16.000,00	248.027,69	117.533,62	16.500,00	2.551.281,10
99-01-01										900.882,46				9.997,35	18.955,84	26.377,60	28.909,21		985.122,46
98-05-01										495.448,00		9.725,00			7.231,69	109.695,48	20.000,00		642.100,17
98-06-01										162.624,00					75.260,41	29.208,68			267.093,09
99-02-01										180.000,00					100.953,00	317,69			281.270,69
99-03-01										376.829,00	16.123,50	11.056,50	31.522,50		8.000,00	34.110,74	20.850,40		498.492,64
99-04-01										670.016,77		12.006,00	584.438,53	24.060,00	18.041,05	30.747,16	19.161,25		1.358.470,76
99-06-01										340.365,00		20.979,00	34.312,50		8.192,21	64.245,89	19.762,26		487.856,86
99-07-01										1.022.833,61	165.024,00		435.514,25	49.696,20	19.780,00	24.556,39	9.445,10		1.726.849,55
2000-01-01						4.955,95	45.027,70	1.861.225,71	62.277,29										1.973.486,65
2000-02																			110.801,00
2000-03-01												1.117,40				101.350,01	8.333,59		110.801,00
2000-04						825,12		59.163,88											59.989,00
2000-05-01										389.136,00		4.209,29	2.368,82			121.634,00	29.452,76		546.800,87
2000-06-01										203.280,00		1.163,06	1.712,40			97.153,41	9.848,85		313.157,72
2000-07-01											207.600,00		149.500,00			12.232,24	34.302,47	3.160,00	406.794,71
2000-08-01										16.254,00	13.542,00					42.500,93	19.992,37		92.289,30
2001-01-01											13.542,00					8.000,00	10.000,00	1.306,00	32.848,00
2001-02-01											26.160,00					9.739,02	2.613,54		70.817,56
2001-03							893,18	454.131,82	27.031,03										482.056,03
2001-04-01										633.993,50	145.074,13		581.030,37	60.813,11		20.025,06	9.786,81	10.003,70	1.460.726,58
2001-05						619.226,76													619.226,76
2001-06-01										107.198,83	5.461,20		92.524,50			13.041,81	8.403,91		226.630,25
2001-07-01											48.000,00					4.607,09			52.607,09
2001-08								9.468,90											9.468,90
2002-01							4.143,43	172.224,57	406,00										176.774,00
PTC-01-01	303.000,00		45.000,00			23.367,64	246.529,05	123.396,72											741.293,41
PTC-01-02	192.000,00							52.932,46	5.764,47										250.696,93
PTC-02-01	144.000,00		60.000,00		13.909,50	40.731,77	54.586,10	40.622,43	6.855,65										360.705,45
PTC-02-02	96.800,00						2.369,43	26.351,32											125.520,75
PTC-03-01	288.000,00		60.000,00				4.967,15	77.701,88	1.958,00										432.627,03
PTC-03-02	96.000,00						606,11	29.324,79											125.930,90
EXB-01-01					77.777,48	34.914,37	4.558,15	61.960,85	364,86										179.575,71
Of. No. 103.5/02/140								29.382,50											29.382,50
Of. No. 103.5/02/142	1.675.102,67		60.000,00		180.370,21	151.165,66	182.547,28	424.825,85	12.622,50										2.686.634,17
Of. No. 103.5/02/146							782,00	154.281,41											155.063,41
Of. No. 103.5/02/149										49.050,00	20.952,00		18.967,50						88.969,50
Of. No. 103.5/02/149										785.029,20	257.825,79		724.821,16	17.199,69		21.683,01	11.993,63		1.818.552,48
Of. No. 103.5/02/203										610.344,00	248.155,92	23.385,00	26.360,00			21.610,00	19.364,83	5.390,00	954.609,75

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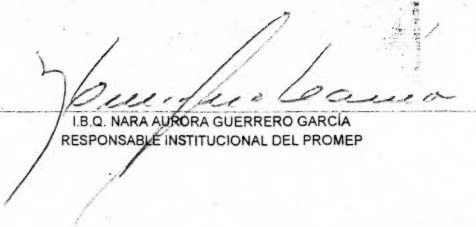
Annexos	Rubros	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
	Of. No. 103.5/02/203										1,708,096.10	404,221.34	18,481.74	196,500.62	52,992.20		54,287.99	24,080.76	1,199.39	2,459,860.14
	Of. No. 103.5/02/210							69,920.22	10,000.00											79,920.22
	Of. No. 103.5/02/228	222,000.00				40,512.93	17,985.16	4,404.27	137,032.62	3,909.00										425,843.98
	Of. No. 103.5/02/228	444,000.00				28,224.00	20,135.70	7,729.00	66,237.20											566,325.90
	Of. No. 103.5/03/249						539,357.30	117,014.12	19,582.72	180.00										676,134.14
	Of. No. 103.5/03/104										196,750.00	56,532.40		141,380.01	7,875.79		53,962.01	10,753.56		477,253.77
	Of. No. 103.5/03/104										531,164.00	346,456.00	50,000.00	174,996.00			14,961.00	20,000.00	40,000.00	1,177,577.00
	Of. No. 103.5/03/109	322,000.00				32,000.00	73,676.28	35,568.61	136,529.68	60,198.00										659,972.57
	Of. No. 103.5/03/137							1,698.80	124,397.77											126,096.57
	Of. No. 103.5/03/147	96,000.00						332.81	29,606.38											125,939.19
	Of. No. 103.5/03/050						1,805,094.60													1,805,094.60
	Of. No. 103.5/03/251	245,000.00	45,000.00			32,787.00	213,901.53	53,786.67	220,772.84	19,338.45										830,586.49
	Of. No. 103.5/03/251	660,000.00				65,574.00	118,541.22	146,483.51	553,518.81	12,054.37										1,556,171.91
	Of. No. 103.5/03/266						7,425.00	5,697.94	226,644.52	3,083.54										242,851.00
	Of. No. 103.5/04/183											232,050.00		1,440,072.00			107,885.29	51,234.61	27,668.00	1,858,909.90
	Of. No. 103.5/04/109										901,175.00	189,211.84	1,551.09	22,141.17	45,418.24		32,912.00	14,960.00		1,207,369.34
	Of. No. 103.5/04/131	539,836.00				22,205.00	74,250.75	78,049.85	349,342.39	23,311.45										1,086,995.44
	Of. No. 103.5/04/131	260,000.00	30,000.00			34,040.50	57,000.78	30,887.95	106,937.58	5,335.49										524,202.30
	Of. No. 103.5/04/149							10,765.57	157,336.37											168,101.94
	Of. No. 103.5/04/166	96,000.00						299.00	29,214.00											125,513.00
	Of. No. 103.5/04/174										261,600.00	105,600.00	6,545.00	88,400.00			7,708.00	19,314.81		489,167.81
	Of. No. 103.5/04/252							4,730.00	94,762.11											99,492.11
	Of. No. 103.5/04/259	192,000.00						3,511.50	56,480.50											251,992.00
	Of. No. 103.5/04/260											197,033.00	24,000.00	60,000.00			135,136.68	22,009.95	54,622.00	492,801.63
	Of. No. 103.5/04/284						151,880.50	122,976.64	10,760.90											285,618.04
	Of. No. 103.5/04/288	96,000.00						2,104.50	27,091.53											125,196.03
	Of. No. 103.5/05/359	144,000.00			132,000.00	34,603.00	119,865.84	31,408.83	75,985.81	21,105.96										558,969.44
	Of. No. 103.5/05/664	132,000.00							17,260.06											149,260.06
	Of. No. 103.5/05/147											102,000.00					4,991.00	10,036.84	2,300.00	119,327.84
	Of. No. 103.5/05/147										754,153.50	139,797.44	11,244.89	10,958.81	34,503.92		28,679.22	13,368.22	4,022.05	996,728.05
	Of. No. 103.5/05/167								26,434.00	1,089.90										27,523.90
	Of. No. 103.5/05/169	1,222,000.00				66,851.60	294,746.09	106,960.75	621,119.86	927.99										2,312,606.29
	Of. No. 103.5/05/182							12,168.43	243,648.58	4,357.28										260,174.29
	Of. No. 103.5/06/429						94,093.78	23,635.93	63,811.51											181,541.22
	Of. No. 103.5/06/114						80,056.16													80,056.16
	Of. No. 103.5/06/169									3,699.81										3,699.81
	Of. No. 103.5/06/189										776,791.80	257,209.58	43,761.25	37,875.00	29,295.10		30,798.78	13,362.47	5,887.89	1,194,981.87

A. Ayala M

Yamir Probanza

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Rubros Anexos	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo material complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Indicador	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
Of. N° 103.506/197											231,000.00					25,965.99	65,674.25		322,640.24
Of. N° 103.506/264											871,620.00	76,000.00	251,956.00			295,838.73	39,230.84	300.00	1,534,945.57
Of. No. 103.506/272						88,365.14	10,717.40												99,082.54
Of. No. 103.507/165						4,485.00	10,913.66	280,865.82											296,264.48
Of. No. 103.507/186										301,178.40						14,094.78	29,493.14		345,666.32
Of. No. 103.507/190							307.95	227,985.53											228,293.48
Of. No. 103.507/208										831,512.41	249,641.00	126,678.90		24,416.29		34,476.66	11,488.29		1,278,213.55
Of. No. 103.507/209										507,446.99	136,411.79	217,839.55	197,354.90	30,607.60		37,542.60	10,016.00		1,137,219.43
Of. No. 103.507/240	967,000.00			201,346.10	52,487.97	163,141.89	212,022.34	683,194.01	531.00										2,279,723.31
Of. No. 103.507/256	670,000.00			52,000.00	95,186.25	184,896.69	156,717.55	690,472.00	1,486.31										1,850,758.80
Of. No. 103.507/282	152,000.00				37,633.00	57,368.92	94,899.65	174,017.41	110.00										516,028.98
Of. No. 103.507/302	2,308,000.00					20,615.25	578,093.64	80,942.93											2,987,651.82
Of. No. 103.508/126	242,000.00				148,444.25	103,752.65	131,995.26	380,815.57	1,938.41										1,008,946.14
Of. No. 103.508/310						850.00		167,349.20											168,199.20
Of. No. 103.508/312	726,000.00				27,587.23	42,570.94	114,220.46	338,177.25											1,248,555.88
Of. No. 103.508/312	108,000.00				31,975.00	5,916.39	5,154.77	51,598.74											202,644.90
Of. No. 103.508/339										238,413.00	6,658.50	6,599.20				36,338.44	24,603.42	897.00	313,509.56
Of. No. 103.509/125					7,458.31		27,766.23												35,224.54
Of. No. 103.509/125			4,500.00		110,033.44	131,613.43	8,652.44												254,799.31
Of. No. 103.509/366							46,918.73												46,918.73
Of. No. 103.509/404	246,000.00				35,162.16	6,033.74	18,068.72	102,901.97											408,166.59
Of. No. 103.509/441										38,298.00	18,670.00			14,736.00					71,704.00
Of. No. 103.509/507																4,487.02			4,487.02
TOTAL POR RUBRO	12,884,738.67	75,000.00	229,500.00	385,346.10	1,174,822.83	5,398,110.19	3,642,235.91	13,889,264.46	1,040,687.20	15,169,564.84	5,264,134.33	714,917.29	5,716,235.24	401,611.49	2,200.79	2,125,491.01	808,908.13	173,256.03	69,190,224.51



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