



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

P R O M E P

28° INFORME FINANCIERO PARCIAL Y ACUMULADO

Y

CÉDULAS DE COMPROBACIÓN

FEBRERO 2011



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

PROGRAMA DE MEJORA AL PROFESORADO
Informe Financiero Parcial No. 28
28 de enero de 2011

Rubros	Beca de fomento a la permanencia	Apoyo mensual complementario	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
Of. No. 103.5/06/2644														1,270.50			1,270.50
Of. No. 103.5/07/2087								24,900.00	4,980.00								29,880.00
Of. No. 103.5/07/2090								57,375.00	15,411.30		38,250.00						111,036.30
Of. No. 103.5/07/2408				27,385.84													27,385.84
Of. No. 103.5/07/2662					4,257.20												4,257.20
Of. No. 103.5/07/2829					5,111.00												5,111.00
Of. No. 103.5/08/1265				9,521.62	19,972.88	22,040.00											51,534.50
Of. No. 103.5/08/3107						3,959.70											3,959.70
Of. No. 103.5/08/3121	192,000.00		3,333.70	4,412.34	1,142.40												200,888.44
Of. No. 103.5/08/3122			8,210.19	6,661.12	3,500.00												18,371.31
Of. No. 103.5/08/3396									24,000.00					5,712.42	3,485.90	889.00	34,087.32
Of. No. 103.5/09/1252			7,500.00	60,398.02	5,831.43												73,729.45
Of. No. 103.5/09/4045	100,000.00		4,666.83	67,916.46	15,869.95	147,536.32											335,989.56
Of. No. 103.5/09/4412									113,382.36		123,014.80			100,628.47	4,553.92		341,579.55
Of. No. 103.5/09/5072														18,722.85			18,722.85
TOTAL POR RUBRO	292,000.00	0.00	23,710.72	176,295.40	55,684.86	173,536.02	0.00	82,275.00	157,773.66	0.00	161,264.80	0.00	0.00	126,334.24	8,039.82	889.00	1,257,803.52

M. EN C. NARA AURORA GUERRERO GARCÍA
RESPONSABLE INSTITUCIONAL DEL PROMEP

C. P. HÉCTOR EMILIO RUELAS DE LUNA
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

M. EN ADMÓN. MARIO ANDRADE CERVANTES
RECTOR

Rubros	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Materiales didácticos	Graduación o titulación	TOTAL
97-01						20,553.41	15,654.53	228,674.99	5,112.56										269,995.49
97-02						5,286.07	22,965.96	327,973.91	2,430.66										358,656.60
97-03						18,076.38	839,446.02	1,121,618.96											1,979,141.36
97-04						1,175.13		1,424,273.32	314,313.39										1,739,761.84
97-06						93.00	182.16	302,309.55	57,407.00										359,991.71
98-01-01										6,840.00						6,973.88			13,813.88
98-03						118.20	314.18	264,670.25	371,486.83										636,589.46
98-02-01										1,750,750.67		29,845.12	372,624.00		16,000.00	248,027.69	117,533.62	16,500.00	2,551,281.10
99-01-01										900,882.46				9,997.35	18,955.84	26,377.60	28,909.21		985,122.46
98-06-01										495,448.00		9,725.00			7,231.69	109,695.48	20,000.00		642,100.17
99-02-01										162,624.00						75,260.41	29,208.68		267,093.09
99-03-01										180,000.00						100,953.00	317.69		281,270.69
99-04-01										376,829.00	16,123.50	11,056.50	31,522.50		8,000.00	34,110.74	20,850.40		498,492.64
99-06-01										670,016.77		12,006.00	584,438.53	24,060.00	18,041.05	30,747.16	19,161.25		1,358,470.76
99-07-01										340,365.00		20,979.00	34,312.50		8,192.21	64,245.89	19,762.26		487,856.86
2000-01-01										1,022,833.61	165,024.00		435,514.25	49,696.20	19,780.00	24,556.39	9,445.10		1,726,849.55
2000-02						4,955.95	45,027.70	1,861,225.71	62,277.29										1,973,486.65
2000-03-01												1,117.40				101,350.01	8,333.59		110,801.00
2000-04						825.12		59,163.88											59,989.00
2000-05-01										389,136.00		4,209.29	2,368.82			121,634.00	29,452.76		546,800.87
2000-06-01										203,280.00		1,163.06	1,712.40			97,153.41	9,848.85		313,157.72
2000-07-01											207,600.00		149,500.00			12,232.24	34,302.47	3,160.00	406,794.71
2000-08-01										16,254.00	13,542.00					42,500.93	19,992.37		92,289.30
2001-01-01											13,542.00					8,000.00	10,000.00	1,306.00	32,848.00
2001-02-01										26,160.00			32,305.00			9,739.02	2,613.54		70,817.56
2001-03							893.18	454,131.82	27,031.03										482,056.03
2001-04-01										633,993.50	145,074.13		581,030.37	60,813.11		20,025.06	9,786.81	10,003.70	1,460,726.68
2001-05						619,226.76													619,226.76
2001-06-01										107,198.83	5,461.20		92,524.50			13,041.81	8,403.91		226,630.25
2001-07-01											48,000.00					4,607.09			52,607.09
2001-08								9,468.90											9,468.90
2002-01							4,143.43	172,224.57	406.00										176,774.00
PTC-01-01	303,000.00		45,000.00			23,367.64	246,529.05	123,396.72											741,293.41
PTC-01-02	192,000.00							52,932.46	5,764.47										250,696.93
PTC-02-01	144,000.00		60,000.00		13,909.50	40,731.77	54,586.10	40,622.43	6,855.65										360,705.45
PTC-02-02	96,800.00						2,369.43	26,351.32											125,520.75
PTC-03-01	288,000.00		60,000.00				4,967.15	77,701.88	1,958.00										432,627.03
PTC-03-02	96,000.00						606.11	29,324.79											125,930.90
EXB-01-01					77,777.48	34,914.37	4,558.15	61,960.85	364.86										179,575.71
Of. No. 103.5/02/1406								29,382.50											29,382.50
Of. No. 103.5/02/1428	1,675,102.67		60,000.00		180,370.21	151,165.66	182,547.28	424,825.85	12,622.50										2,686,634.17
Of. No. 103.5/02/1465							782.00	154,281.41											155,063.41
Of. No. 103.5/02/1497										49,050.00	20,952.00		18,967.50						88,969.50

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PROGRAMA DE MEJORA AL PROFESORADO
Informe Financiero Acumulado No. 28
28 de enero de 2011

Rubros Anexos	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
Of. No. 103.5/02/1498										785,029.20	257,825.79		724,821.16	17,199.69		21,683.01	11,993.63		1,818,552.48
Of. No. 103.5/02/2037										610,344.00	248,155.92	23,385.00	26,360.00			21,610.00	19,364.83	5,390.00	954,609.75
Of. No. 103.5/02/2038										1,708,096.10	404,221.34	18,481.74	196,500.62	52,992.20		54,287.99	24,080.76	1,199.39	2,459,860.14
Of. No. 103.5/02/2108								69,920.22	10,000.00										79,920.22
Of. No. 103.5/02/2282	222,000.00				40,512.93	17,985.16	4,404.27	137,032.62	3,909.00										425,843.98
Of. No. 103.5/02/2283	444,000.00				28,224.00	20,135.70	7,729.00	66,237.20											566,325.90
Of. No. 103.5/03/249						539,357.30	117,014.12	19,582.72	180.00										676,134.14
Of. No. 103.5/03/1040										196,750.00	56,532.40		141,380.01	7,875.79		63,962.01	10,753.56		477,253.77
Of. No. 103.5/03/1041										531,164.00	346,456.00	50,000.00	174,996.00			14,961.00	20,000.00	40,000.00	1,177,577.00
Of. No. 103.5/03/1099	322,000.00				32,000.00	73,676.28	35,568.61	136,529.68	60,198.00										659,972.57
Of. No. 103.5/03/1375							1,698.80	124,397.77											126,096.57
Of. No. 103.5/03/1476	96,000.00						332.81	29,606.38											125,939.19
Of. No. 103.5/03/0501						1,805,094.60													1,805,094.60
Of. No. 103.5/03/2516	245,000.00	45,000.00			32,787.00	213,901.53	53,786.67	220,772.84	19,338.45										830,586.49
Of. No. 103.5/03/2517	660,000.00				65,574.00	118,541.22	146,483.51	553,518.81	12,054.37										1,556,171.91
Of. No. 103.5/03/2660						7,425.00	5,697.94	226,644.52	3,083.54										242,851.00
Of. No. 103.5/04/183											232,050.00		1,440,072.00			107,885.29	51,234.61	27,668.00	1,858,909.90
Of. No. 103.5/04/1097										901,175.00	189,211.84	1,551.09	22,141.17	45,418.24		32,912.00	14,960.00		1,207,369.34
Of. No. 103.5/04/1314	539,836.00				22,205.00	74,250.75	78,049.85	349,342.39	23,311.45										1,086,995.44
Of. No. 103.5/04/1315	260,000.00	30,000.00			34,040.50	57,000.78	30,887.95	106,937.58	5,335.49										524,202.30
Of. No. 103.5/04/1496							10,765.57	157,336.37											168,101.94
Of. No. 103.5/04/1662	96,000.00						299.00	29,214.00											125,513.00
Of. No. 103.5/04/1741										261,600.00	105,600.00	6,545.00	88,400.00			7,708.00	19,314.81		489,167.81
Of. No. 103.5/04/2522							4,730.00	94,762.11											99,492.11
Of. No. 103.5/04/2598	192,000.00						3,511.50	56,480.50											251,992.00
Of. No. 103.5/04/2600											197,033.00	24,000.00	60,000.00			135,136.68	22,009.95	54,622.00	492,801.63
Of. No. 103.5/04/2846						151,880.50	122,976.64	10,760.90											285,618.04
Of. No. 103.5/04/2888	96,000.00						2,104.50	27,091.53											125,196.03
Of. No. 103.5/05/359	144,000.00			132,000.00	34,603.00	119,865.84	31,408.83	75,985.81	21,105.96										558,969.44
Of. No. 103.5/05/664	132,000.00							17,260.06											149,260.06
Of. No. 103.5/05/1471											102,000.00					4,991.00	10,036.84	2,300.00	119,327.84
Of. No. 103.5/05/1472										754,153.50	139,797.44	11,244.89	10,958.81	34,503.92		28,679.22	13,368.22	4,022.05	996,728.05
Of. No. 103.5/05/1674								26,434.00	1,089.90										27,523.90
Of. No. 103.5/05/1693	1,222,000.00				66,851.60	294,746.09	106,960.75	621,119.86	927.99										2,312,606.29
Of. No. 103.5/05/1824							12,168.43	243,648.58	4,357.28										260,174.29
Of. No. 103.5/06/429						94,093.78	23,635.93	63,811.51											181,541.22

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28 de enero de 2011

Rubros	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
OI.						80,056.16													80,056.16
103.5/06/1146																			
Of.									3,699.81										3,699.81
103.5/06/1693																			
Of. N°										776,791.80	257,209.58	43,761.25	37,875.00	29,295.10		30,798.78	13,362.47	5,887.89	1,194,981.87
103.5/06/1893																			
Of. N°											231,000.00					25,965.99	65,674.25		322,640.24
103.5/06/1972																			
Of. N°											871,620.00	76,000.00	251,956.00			297,109.23	39,230.84	300.00	1,536,216.07
103.5/06/2644																			
Of. No.						88,365.14	10,717.40												99,082.54
103.5/06/2729																			
Of. No.						4,485.00	10,913.66	280,865.82											296,264.48
103.5/07/1654																			
Of. No.										301,178.40						14,994.78	29,493.14		345,666.32
103.5/07/1869																			
Of. No.							307.95	227,985.53											228,293.48
103.5/07/1905																			
Of. No.										856,412.41	254,621.00	126,678.90		24,416.29		34,476.66	11,488.29		1,308,093.55
103.5/07/2087																			
Of. No.										564,821.99	151,823.09	217,839.55	235,604.90	30,607.60		37,542.60	10,016.00		1,248,255.73
103.5/07/2090																			
Of. No.	967,000.00			201,346.10	52,487.97	190,527.73	212,022.34	683,194.01	531.00										2,307,109.15
103.5/07/2408																			
Of. No.	670,000.00			52,000.00	95,186.25	184,896.69	160,974.75	690,472.00	1,486.31										1,855,016.00
103.5/07/2562																			
Of. No.	152,000.00				37,633.00	57,368.92	100,010.65	174,017.41	110.00										521,139.98
103.5/07/2829																			
Of. No.	2,308,000.00				20,615.25	578,093.64	80,942.93												2,987,651.82
103.5/07/3027																			
Of. No.	242,000.00				148,444.25	113,274.27	151,968.14	402,855.57	1,938.41										1,060,480.64
103.5/08/1265																			
Of. No.						850.00		171,308.90											172,158.90
103.5/08/3107																			
Of. No.	918,000.00				30,920.93	46,983.28	115,362.86	338,177.25											1,449,444.32
103.5/08/3121																			
Of. No.	108,000.00				40,185.19	12,577.51	8,654.77	51,598.74											221,016.21
103.5/08/3122																			
Of. No.										262,413.00	6,658.50	6,599.20				42,050.86	28,089.32	1,786.00	347,596.88
103.5/08/3396																			
Of. No.					7,458.31		27,766.23												35,224.54
103.5/09/1251																			
Of. No.			4,500.00		117,533.44	192,011.45	14,483.87												328,528.76
103.5/09/1252																			
Of. No.							46,918.73												46,918.73
103.5/09/3669																			
Of. No.	346,000.00				39,828.99	73,950.20	33,938.67	250,438.29											744,156.15
103.5/09/4045																			
Of. No.										151,680.36	18,670.00	123,014.80	14,736.00			100,628.47	4,553.92		413,283.55
103.5/09/4412																			
Of. No.																23,209.87			23,209.87
103.5/09/5072																			
TOTAL POR RUBRO	13,176,738.67	75,000.00	229,500.00	385,346.10	1,198,533.55	5,574,405.59	3,697,920.77	14,062,800.48	1,040,687.20	15,251,839.84	5,421,907.99	714,917.29	5,877,500.04	401,611.49	96,200.79	2,251,825.25	816,947.95	174,145.03	70,447,828.04

I.B.Q. NARA AURORA GUERRERO GARCÍA
RESPONSABLE INSTITUCIONAL DEL PROMEP

C.P. HECTOR EMILIO RUELAS DE LUNA
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

M. EN ADMÓN. MARIO ANDRADE CERVANTES
RECTOR

Rubros Anexos	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL		
97-01						20,553.41	15,654.53	228,674.99	5,112.56											269,995.49	
97-02						5,286.07	22,965.96	327,973.91	2,430.66											358,656.60	
97-03						18,076.38	839,446.02	1,121,618.96												1,979,141.36	
97-04						1,175.13		1,424,273.32	314,313.39											1,739,761.84	
97-06						93.00	182.16	302,309.55	57,407.00											359,991.71	
98-01-01										6,840.00						6,973.88				13,813.88	
98-03						118.20	314.18	264,670.25	371,486.83											636,589.46	
98-02-01										1,750,750.67		29,845.12	372,624.00		16,000.00	248,027.69	117,533.62	16,500.00		2,551,281.10	
99-01-01										900,882.46				9,997.35	18,955.84	26,377.60	28,909.21			985,122.46	
98-05-01										495,448.00		9,725.00			7,231.69	109,695.48	20,000.00			642,100.17	
98-06-01										162,624.00						75,260.41	29,208.68			267,093.09	
99-02-01										180,000.00						100,953.00	317.69			281,270.69	
99-03-01										376,829.00	16,123.50	11,056.50	31,522.50		8,000.00	34,110.74	20,850.40			498,492.64	
99-04-01										670,016.77		12,006.00	584,438.53	24,060.00	18,041.05	30,747.16	19,161.25			1,358,470.76	
99-06-01										340,365.00		20,979.00	34,312.50		8,192.21	64,245.89	19,762.26			487,856.86	
99-07-01										1,022,833.61	165,024.00		435,514.25	49,696.20	19,780.00	24,556.39	9,445.10			1,726,849.55	
2000-01-01						4,955.95	45,027.70	1,861,225.71	62,277.29											1,973,486.65	
2000-02																					
2000-03-01												1,117.40				101,350.01	8,333.59			110,801.00	
2000-04						825.12		59,163.88												59,989.00	
2000-05-01										389,136.00		4,209.29	2,368.82			121,634.00	29,452.76			546,800.87	
2000-06-01										203,280.00		1,163.06	1,712.40			97,153.41	9,848.85			313,157.72	
2000-07-01											207,600.00		149,500.00			12,232.24	34,302.47	3,160.00		406,794.71	
2000-08-01										16,254.00	13,542.00					42,500.93	19,992.37			92,289.30	
2001-01-01											13,542.00					8,000.00	10,000.00	1,306.00		32,848.00	
2001-02-01										26,160.00			32,305.00			9,739.02	2,613.54			70,817.56	
2001-03							893.18	454,131.82	27,031.03											482,056.03	
2001-04-01										633,993.50	145,074.13		581,030.37	60,813.11		20,025.06	9,786.81	10,003.70		1,460,726.68	
2001-05						619,226.76														619,226.76	
2001-06-01										107,198.83	5,461.20		92,524.50			13,041.81	8,403.91			226,630.25	
2001-07-01											48,000.00					4,607.09				52,607.09	
2001-08								9,468.90												9,468.90	
2002-01							4,143.43	172,224.57	406.00											176,774.00	
PTC-01-01	303,000.00		45,000.00			23,367.64	246,529.05	123,396.72												741,293.41	
PTC-01-02	192,000.00							52,932.46	5,764.47											250,696.93	
PTC-02-01	144,000.00		60,000.00		13,909.50	40,731.77	54,586.10	40,622.43	6,855.65											360,705.45	
PTC-02-02	96,800.00						2,369.43	26,351.32												125,520.75	
PTC-03-01	288,000.00		60,000.00				4,967.15	77,701.88	1,958.00											432,627.03	
PTC-03-02	96,000.00						606.11	29,324.79												125,930.90	
EXB-01-01					77,777.48	34,914.37	4,558.15	61,960.85	364.86											179,575.71	
Of. No. 103.5/02/1406								29,382.50												29,382.50	
Of. No. 103.5/02/1428	1,675,102.67		60,000.00		180,370.21	151,165.66	182,547.28	424,825.85	12,622.50											2,686,634.17	
Of. No. 103.5/02/1465							782.00	154,281.41												155,063.41	
Of. No. 103.5/02/1497										49,050.00	20,952.00		18,967.50							88,969.50	

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UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

PROGRAMA DE MEJORA AL PROFESORADO Informe Financiero Acumulado No. 28 28 de enero de 2011

Rubros Anexos	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
Of. No. 103.5/02/1498										785,029.20	257,825.79		724,821.16	17,199.69		21,683.01	11,993.63		1,818,552.48
Of. No. 103.5/02/2037										610,344.00	248,155.92	23,385.00	26,360.00			21,610.00	19,364.83	5,390.00	954,609.75
Of. No. 103.5/02/2038										1,708,096.10	404,221.34	18,481.74	196,500.62	52,992.20		54,287.99	24,080.76	1,199.39	2,459,860.14
Of. No. 103.5/02/2108								69,920.22	10,000.00										79,920.22
Of. No. 103.5/02/2262	222,000.00				40,512.93	17,985.16	4,404.27	137,032.62	3,909.00										425,843.98
Of. No. 103.5/02/2283	444,000.00				28,224.00	20,135.70	7,729.00	66,237.20											566,325.90
Of. No. 103.5/03/249						539,357.30	117,014.12	19,582.72	180.00										676,134.14
Of. No. 103.5/03/1040										196,750.00	56,532.40		141,380.01	7,875.79		63,962.01	10,753.56		477,253.77
Of. No. 103.5/03/1041										531,164.00	346,456.00	50,000.00	174,996.00			14,961.00	20,000.00	40,000.00	1,177,577.00
Of. No. 103.5/03/1099	322,000.00				32,000.00	73,676.28	35,568.61	136,529.68	60,198.00										659,972.57
Of. No. 103.5/03/1375							1,698.80	124,397.77											126,096.57
Of. No. 103.5/03/1476	96,000.00						332.81	29,606.38											125,939.19
Of. No. 103.5/03/0501					1,805,094.60														1,805,094.60
Of. No. 103.5/03/2516	245,000.00	45,000.00			32,787.00	213,901.53	53,786.67	220,772.84	19,338.45										830,586.49
Of. No. 103.5/03/2517	660,000.00				65,574.00	118,541.22	146,483.51	553,518.81	12,054.37										1,556,171.91
Of. No. 103.5/03/2660						7,425.00	5,697.94	226,644.52	3,083.54										242,851.00
Of. No. 103.5/04/183											232,050.00		1,440,072.00			107,885.29	51,234.61	27,668.00	1,858,909.90
Of. No. 103.5/04/1097										901,175.00	189,211.84	1,551.09	22,141.17	45,418.24		32,912.00	14,960.00		1,207,369.34
Of. No. 103.5/04/1314	539,836.00				22,205.00	74,250.75	78,049.85	349,342.39	23,311.45										1,086,995.44
Of. No. 103.5/04/1315	260,000.00	30,000.00			34,040.50	57,000.78	30,887.95	106,937.58	5,335.49										524,202.30
Of. No. 103.5/04/1496							10,765.57	157,336.37											168,101.94
Of. No. 103.5/04/1662	96,000.00						299.00	29,214.00											125,513.00
Of. No. 103.5/04/1741										261,600.00	105,600.00	6,545.00	88,400.00			7,708.00	19,314.81		489,167.81
Of. No. 103.5/04/2522							4,730.00	94,762.11											99,492.11
Of. No. 103.5/04/2598	192,000.00						3,511.50	56,480.50											251,992.00
Of. No. 103.5/04/2600											197,033.00	24,000.00	60,000.00			135,136.68	22,009.95	54,622.00	492,801.63
Of. No. 103.5/04/2846						151,880.50	122,976.64	10,760.90											285,618.04
Of. No. 103.5/04/2888	96,000.00						2,104.50	27,091.53											125,196.03
Of. No. 103.5/05/359	144,000.00			132,000.00	34,603.00	119,865.84	31,408.83	75,985.81	21,105.96										558,969.44
Of. No. 103.5/05/664	132,000.00							17,260.06											149,260.06
Of. No. 103.5/05/1471											102,000.00					4,991.00	10,036.84	2,300.00	119,327.84
Of. No. 103.5/05/1472										754,153.50	139,797.44	11,244.89	10,958.81	34,503.92		28,679.22	13,368.22	4,022.05	996,728.05
Of. No. 103.5/05/1674								26,434.00	1,089.90										27,523.90
Of. No. 103.5/05/1693	1,222,000.00				66,851.60	294,746.09	106,960.75	621,119.86	927.99										2,312,606.29
Of. No. 103.5/05/1824							12,168.43	243,648.58	4,357.28										260,174.29
Of. No. 103.5/06/429						94,093.78	23,635.93	63,811.51											181,541.22

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PROGRAMA DE MEJORA AL PROFESORADO
Informe Financiero Acumulado No. 28
28 de enero de 2011

Rubros	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
Of. 103.5/06/1146						80,056.16													80,056.16
Of. 103.5/06/1693									3,699.81										3,699.81
Of. N° 103.5/06/1893										776,791.80	257,209.58	43,761.25	37,875.00	29,295.10		30,798.78	13,362.47	5,887.89	1,194,981.87
Of. N° 103.5/06/1972											231,000.00					25,965.99	65,674.25		322,640.24
Of. N° 103.5/06/2644											871,620.00	76,000.00	251,956.00			297,109.23	39,230.84	300.00	1,536,216.07
Of. No. 103.5/06/2729						88,365.14	10,717.40												99,082.54
Of. No. 103.5/07/1654						4,485.00	10,913.66	280,865.82											296,264.48
Of. No. 103.5/07/1869										301,178.40						14,994.78	29,493.14		345,666.32
Of. No. 103.5/07/1905							307.95	227,985.53											228,293.48
Of. No. 103.5/07/2087										856,412.41	254,621.00	126,678.90		24,416.29		34,476.66	11,488.29		1,308,093.55
Of. No. 103.5/07/2090										564,821.99	151,823.09	217,839.55	235,604.90	30,607.60		37,542.60	10,016.00		1,248,255.73
Of. No. 103.5/07/2408	967,000.00			201,346.10	52,487.97	190,527.73	212,022.34	683,194.01	531.00										2,307,109.15
Of. No. 103.5/07/2562	670,000.00			52,000.00	95,186.25	184,896.69	160,974.75	690,472.00	1,486.31										1,855,016.00
Of. No. 103.5/07/2829	152,000.00				37,633.00	57,368.92	100,010.65	174,017.41	110.00										521,139.98
Of. No. 103.5/07/3027	2,308,000.00				20,615.25	578,093.64	80,942.93												2,987,651.82
Of. No. 103.5/08/1265	242,000.00				148,444.25	113,274.27	151,968.14	402,855.57	1,938.41										1,060,480.64
Of. No. 103.5/08/3107						850.00		171,308.90											172,158.90
Of. No. 103.5/08/3121	918,000.00				30,920.93	46,983.28	115,362.86	338,177.25											1,449,444.32
Of. No. 103.5/08/3122	108,000.00				40,185.19	12,577.51	8,654.77	51,598.74											221,016.21
Of. No. 103.5/08/3396										262,413.00	6,658.50	6,599.20				42,050.86	28,089.32	1,786.00	347,596.88
Of. No. 103.5/09/1251					7,458.31		27,766.23												35,224.54
Of. No. 103.5/09/1252			4,500.00		117,533.44	192,011.45	14,483.87												328,528.76
Of. No. 103.5/09/3669							46,918.73												46,918.73
Of. No. 103.5/09/4045	346,000.00				39,828.99	73,950.20	33,938.67	250,438.29											744,156.15
Of. No. 103.5/09/4412										151,680.36	18,670.00	123,014.80	14,736.00			100,628.47	4,553.92		413,283.55
Of. No. 103.5/09/5072																23,209.87			23,209.87
TOTAL POR RUBRO	13,176,738.67	75,000.00	229,500.00	385,346.10	1,198,533.55	5,574,405.59	3,697,920.77	14,062,800.48	1,040,687.20	15,251,839.84	5,421,907.99	714,917.29	5,877,500.04	401,611.49	96,200.79	2,251,825.25	816,947.95	174,145.03	70,447,828.04

I.B.Q. NARA AURORA GUERRERO GARCÍA
RESPONSABLE INSTITUCIONAL DEL PROMEP

C.P. HÉCTOR EMILIO RUELAS DE LUNA
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

M. EN ADMÓN. MARIO ANDRADE CERVANTES
RECTOR