



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

P R O M E P

29° INFORME FINANCIERO PARCIAL Y ACUMULADO

SEPTIEMBRE 2011



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

PROGRAMA DE MEJORA AL PROFESORADO
Informe Financiero Parcial No. 29
27 de septiembre de 2011

Anexos	Rubros	Beca de fomento a la permanencia	Reconocimiento a la Trayectoria Académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
	Of. No. 103.5/02/1428					1,230.01												1,230.01
	Of. No. 103.5/03/249					1,613.39												1,613.39
	Of. No. 103.5/04/1314				3,714.50		24,402.12											28,116.62
	Of. No. 103.5/05/1014				12,853.61													12,853.61
	Of. No. 103.5/06/429					379.99												379.99
	Of. No. 103.5/06/1893												8,059.20					8,059.20
	Of. No. 103.5/06/1972														3,943.35			3,943.35
	Of. No. 103.5/06/2644														3,199.00			3,199.00
	Of. No. 103.5/06/2729						3,933.56											3,933.56
	Of. No. 103.5/07/1869															466.28		466.28
	Of. No. 103.5/07/1905					1,905.41	40,080.30											41,985.71
	Of. No. 103.5/07/2087												9,011.26					9,011.26
	Of. No. 103.5/07/2408	24,000.00		3,488.00	5,658.16	11,072.12	57,812.26											102,030.54
	Of. No. 103.5/07/2562	18,000.00		6,209.75	54,232.02	50,268.53	45,557.07											174,267.37
	Of. No. 103.5/07/2829	6,000.00			4,400.00	14,221.57	74,113.76											98,735.33
	Of. No. 103.5/07/3027	128,000.00				434.00	7,294.55											135,728.55
	Of. No. 103.5/08/1265	6,000.00		12,296.25	7,364.12	17,331.25	9,999.00											52,990.62
	Of. No. 103.5/08/3107						22,882.57											22,882.57
	Of. No. 103.5/08/3121	12,000.00		18,667.32	24,125.56	454.00	49,757.00											105,003.88
	Of. No. 103.5/08/3122				12,692.90	12,039.00												24,731.90
	Of. No. 103.5/08/3396										2,000.00	955.00			1,696.50	382.50	3,850.00	8,884.00
	Of. No. 103.5/09/1252			6,000.00	153,592.30	110,962.29	103,140.88	7,022.90										380,718.37
	Of. No. 103.5/09/3669					12,606.88	85,537.33											98,144.21
	Of. No. 103.5/09/3923	88,000.00		6,664.00														94,664.00
	Of. No. 103.5/09/4045	104,000.00		3,333.66	94,203.87	31,528.81	118,258.09	2,000.00										353,324.43
	Of. No. 103.5/09/4412														64,576.65	10,709.33		75,285.98
	Of. No. 103.5/09/5072														37,814.44			37,814.44

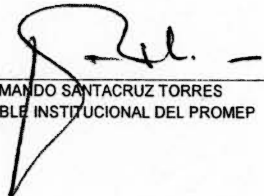



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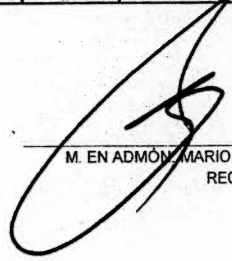
UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

PROGRAMA DE MEJORA AL PROFESORADO
Informe Financiero Parcial No. 29
27 de septiembre de 2011

Rubros	Beca de fomento a la permanencia	Reconocimiento a la Trayectoria Académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
Anexos																	
Of. No. 103.5/10/4550						67,104.07											67,104.07
Of. No. 103.5/10/4992	357,000.00	55,000.00	15,729.75														427,729.75
Of. No. 103.5/10/5001	131,000.00	35,000.00	8,738.75														174,738.75
Of. No. 103.5/10/7732	30,000.00		5,243.25														35,243.25
Of. No. 103.5/10/7733	68,738.75	12,000.00															80,738.75
TOTAL POR RUBRO	972,738.75	102,000.00	86,370.73	372,837.04	266,047.25	709,872.56	9,022.90	0.00	0.00	2,000.00	955.00	17,070.46	0.00	111,229.94	11,558.11	3,850.00	2,665,552.74


DR. ARMANDO SANTACRUZ TORRES
RESPONSABLE INSTITUCIONAL DEL PROMEP


C. P. HÉCTOR EMILIO RUELAS DE LUNA
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN


M. EN ADMÓN. MARIO ANDRADE CERVANTES
RECTOR



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

PROGRAMA DE MEJORA AL PROFESORADO
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27 de septiembre de 2011

Rubros Anexos	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
97-01						20,553.41	15,654.53	228,674.99	5,112.56										269,995.49
97-02						5,286.07	22,965.96	327,973.91	2,430.66										358,656.60
97-03						18,076.38	839,446.02	1,121,618.96											1,979,141.36
97-04						1,175.13		1,424,273.32	314,313.39										1,739,761.84
97-06						93.00	182.16	302,309.55	57,407.00										359,991.71
98-01-01										6,840.00						6,973.88			13,813.88
98-03						118.20	314.18	264,670.25	371,486.83										636,589.46
98-02-01										1,750,750.67		29,845.12	372,624.00		16,000.00	248,027.69	117,533.62	16,500.00	2,551,281.10
99-01-01																			
98-05-01										900,882.46				9,997.35	18,955.84	26,377.60	28,909.21		985,122.46
98-06-01										495,448.00		9,725.00			7,231.69	109,695.48	20,000.00		642,100.17
99-02-01										162,624.00						75,260.41	29,208.68		267,093.09
99-03-01										180,000.00						100,953.00	317.69		281,270.69
99-04-01										376,829.00	16,123.50	11,056.50	31,522.50		8,000.00	34,110.74	20,850.40		498,492.64
99-06-01										670,016.77		12,006.00	584,438.53	24,060.00	18,041.05	30,747.16	19,161.25		1,358,470.76
99-07-01										340,365.00		20,979.00	34,312.50		8,192.21	64,245.89	19,762.26		487,856.86
2000-01-01										1,022,833.61	165,024.00		435,514.25	49,696.20	19,780.00	24,556.39	9,445.10		1,726,849.55
2000-02						4,955.95	45,027.70	1,861,225.71	62,277.29										1,973,486.65
2000-03-01												1,117.40				101,350.01	8,333.59		110,801.00
2000-04						825.12		59,163.88											59,989.00
2000-05-01										389,136.00		4,209.29	2,368.82			121,634.00	29,452.76		546,800.87
2000-06-01										203,280.00		1,163.06	1,712.40			97,153.41	9,848.85		313,157.72
2000-07-01											207,600.00		149,500.00			12,232.24	34,302.47	3,160.00	406,794.71
2000-08-01										16,254.00	13,542.00					42,500.93	19,992.37		92,289.30
2001-01-01											13,542.00					8,000.00	10,000.00	1,306.00	32,848.00
2001-02-01											26,160.00		32,305.00			9,739.02	2,613.54		70,817.56
2001-03							893.18	454,131.82	27,031.03										482,056.03
2001-04-01										633,993.50	145,074.13		581,030.37	60,813.11		20,025.06	9,786.81	10,003.70	1,460,726.68
2001-05						619,226.76													619,226.76
2001-06-01										107,198.83	5,461.20		92,524.50			13,041.81	8,403.91		226,630.25
2001-07-01											48,000.00					4,607.09			52,607.09
2001-08								9,468.90											9,468.90
2002-01							4,143.43	172,224.57	406.00										176,774.00
PTC-01-01	303,000.00		45,000.00			23,367.64	246,529.05	123,396.72											741,293.41
PTC-01-02	192,000.00							52,932.46	5,764.47										250,696.93
PTC-02-01	144,000.00		60,000.00		13,909.50	40,731.77	54,586.10	40,622.43	6,855.65										360,705.45
PTC-02-02	96,800.00						2,369.43	26,351.32											125,520.75
PTC-03-01	288,000.00		60,000.00				4,967.15	77,701.88	1,958.00										432,627.03
PTC-03-02	96,000.00						606.11	29,324.79											125,930.90
EXB-01-01					77,777.48	34,914.37	4,558.15	61,960.85	364.86										179,575.71
Of. No. 103.5/02/1406								29,382.50											29,382.50
Of. No. 103.5/02/1428	1,675,102.67		60,000.00		180,370.21	151,165.66	183,777.29	424,825.85	12,622.50										2,687,864.18
Of. No. 103.5/02/1465							782.00	154,281.41											155,063.41
Of. No. 103.5/02/1497										49,000.00	20,952.00		18,967.50						88,969.50



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Rubros Anexos	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
Of. No. 103.502/1498										785,029.20	257,825.79		724,821.16	17,199.69		21,683.01	11,993.63		1,818,552.48
Of. No. 103.502/2037										610,344.00	248,155.92	23,385.00	26,360.00			21,610.00	19,364.83	5,390.00	954,609.75
Of. No. 103.502/2038										1,708,096.10	404,221.34	18,481.74	196,500.62	52,992.20		54,287.99	24,080.76	1,199.39	2,459,860.14
Of. No. 103.502/2108								69,920.22	10,000.00										79,920.22
Of. No. 103.502/2282	222,000.00				40,512.93	17,985.16	4,404.27	137,032.62	3,909.00										425,843.98
Of. No. 103.502/2283	444,000.00				28,224.00	20,135.70	7,729.00	66,237.20											566,325.90
Of. No. 103.503/249						539,357.30	118,627.51	19,582.72	180.00										677,747.53
Of. No. 103.503/1040										196,750.00	56,532.40		141,380.01	7,875.79		63,962.01	10,753.56		477,253.77
Of. No. 103.503/1041										531,164.00	346,456.00	50,000.00	174,996.00			14,961.00	20,000.00	40,000.00	1,177,577.00
Of. No. 103.503/1099	322,000.00				32,000.00	73,676.28	35,568.61	136,529.68	60,198.00										659,972.57
Of. No. 103.503/1375							1,698.80	124,397.77											126,096.57
Of. No. 103.503/1476	96,000.00						332.81	29,606.38											125,939.19
Of. No. 103.503/0501						1,805,094.60													1,805,094.60
Of. No. 103.503/2516	245,000.00	45,000.00			32,787.00	213,901.53	53,786.67	220,772.84	19,338.45										830,586.49
Of. No. 103.503/2517	660,000.00				65,574.00	118,541.22	146,483.51	553,518.81	12,054.37										1,556,171.91
Of. No. 103.503/2660						7,425.00	5,697.94	226,644.52	3,083.54										242,851.00
Of. No. 103.504/183											232,050.00		1,440,072.00			107,885.29	51,234.61	27,668.00	1,858,909.90
Of. No. 103.504/1097										901,175.00	189,211.84	1,551.09	22,141.17	45,418.24		32,912.00	14,960.00		1,207,369.34
Of. No. 103.504/1314	539,836.00				22,205.00	77,965.25	78,049.85	373,744.51	23,311.45										1,115,112.06
Of. No. 103.504/1315	260,000.00	30,000.00			34,040.50	57,000.78	30,887.95	106,937.58	5,335.49										524,202.30
Of. No. 103.504/1496							10,765.57	157,336.37											168,101.94
Of. No. 103.504/1662	96,000.00						299.00	29,214.00											125,513.00
Of. No. 103.504/1741										261,600.00	105,600.00	6,545.00	88,400.00			7,708.00	19,314.81		489,167.81
Of. No. 103.504/2522							4,730.00	94,762.11											99,492.11
Of. No. 103.504/2598	192,000.00						3,511.50	56,480.50											251,992.00
Of. No. 103.504/2600											197,033.00	24,000.00	60,000.00			135,136.68	22,009.95	54,622.00	492,801.63
Of. No. 103.504/2846						151,880.50	122,976.64	10,760.90											285,618.04
Of. No. 103.504/2888	96,000.00						2,104.50	27,091.53											125,196.03
Of. No. 103.505/359	144,000.00			132,000.00	34,603.00	119,865.84	31,408.83	75,985.81	21,105.96										558,969.44
Of. No. 103.505/664	132,000.00							17,260.06											149,260.06
Of. No. 103.505/1014						12,853.61													12,853.61
Of. No. 103.505/1471											102,000.00					4,991.00	10,036.84	2,300.00	119,327.84
Of. No. 103.505/1472										754,153.50	139,797.44	11,244.89	10,958.81	34,503.92		28,679.22	13,368.22	4,022.05	996,728.05
Of. No. 103.505/1674							26,434.00	1,089.90											27,523.90
Of. No. 103.505/1993	1,222,000.00				66,851.60	294,746.09	106,960.75	621,119.86	927.99										2,312,606.29



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10.1824							12,168.43	243,648.58	4,357.28										260,174.29
10.5429						94,093.78	24,015.92	63,811.51											181,921.21
10.1146						80,056.16													80,056.16
10.1693									3,699.81										3,699.81
10.1893										776,791.80	257,209.58	43,761.25	37,875.00	37,354.30		30,798.78	13,362.47	5,887.89	1,203,041.07
10.1972											231,000.00					29,909.34	65,674.25		326,583.59
10.2644											871,620.00	76,000.00	251,956.00			300,308.23	39,230.84	300.00	1,539,415.07
10.2729						88,365.14	10,717.40	3,933.56											103,016.10
10.1654						4,485.00	10,913.66	280,865.82											296,264.48
10.1869											301,178.40					14,994.78	29,959.42		346,132.60
10.1905						2,213.36	268,065.83												270,279.19
10.2087										856,412.41	254,621.00	126,678.90		33,427.55		34,476.66	11,488.29		1,317,104.81
10.2090										564,821.99	151,823.09	217,839.55	235,604.90	30,607.60		37,542.60	10,016.00		1,248,255.73
10.2408	991,000.00			201,346.10	55,975.97	196,185.89	223,094.46	741,006.27	531.00										2,409,139.69
10.2562	688,000.00			52,000.00	101,396.00	239,128.71	211,243.28	736,029.07	1,486.31										2,029,283.37
10.2829	158,000.00				37,633.00	61,766.92	114,232.22	248,131.17	110.00										619,875.31
10.3027	2,436,000.00					20,615.25	578,527.64	88,237.48											3,123,380.37
10.1265	248,000.00				160,740.50	120,638.39	169,299.39	412,854.57	1,938.41										1,113,471.26
10.3107						850.00		194,191.47											195,041.47
10.3121	930,000.00				49,588.25	71,108.84	115,816.86	387,934.25											1,554,448.20
10.3122	108,000.00				40,185.19	25,270.41	20,693.77	51,598.74											245,748.11
10.3396											262,413.00	8,658.50	7,554.20			43,747.36	28,471.82	5,636.00	356,480.88
10.1251					7,458.31		27,766.23												35,224.54
10.1252			4,500.00		123,533.44	345,603.75	125,446.16	103,140.88	7,022.90										709,247.13
10.3669							59,525.61	85,537.33											145,062.94
10.3923	88,000.00				6,664.00														94,664.00
10.4045	450,000.00				43,162.65	168,154.07	65,467.48	368,696.38	2,000.00										1,097,480.58
10.4412											151,680.36	18,670.00	123,014.80	14,736.00		165,205.12	15,263.25		488,569.53
10.5072																61,024.31			61,024.31
10.5550								67,104.07											67,104.07
10.8992	357,000.00	55,000.00	15,729.75																427,729.75
10.3001	131,000.00	35,000.00	8,738.75																174,738.75
10.732	30,000.00		5,243.25																35,243.25
10.733	68,738.75	12,000.00																	80,738.75