



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

P R O M E P

30° INFORME FINANCIERO PARCIAL Y ACUMULADO

ENERO 2012



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES


PROGRAMA DE MEJORA AL PROFESORADO
Informe Financiero Parcial No. 30
25 de enero de 2012

Rubros	Beca de fomento a la permanencia	Reconocimiento a la Trayectoria Académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Materiales didácticos	Graduación o titulación	TOTAL
Of. No. 103.5/03/249				5,933.80		3,365.50											
Of. No. 103.5/09/1693						1,372.73											9,299.30
Of. No. 103.5/07/2090																	1,372.73
Of. No. 103.5/07/2408				6,463.00	5,209.32			56,245.50	15,107.92		62,495.00					60,370.50	194,218.92
Of. No. 103.5/07/2662			28,411.00	46,650.07	8,933.70												11,672.32
Of. No. 103.5/07/2829				3,596.00													83,994.77
Of. No. 103.5/07/3027					1,835.00												3,596.00
Of. No. 103.5/08/1266	12,000.00		5,000.00	8,415.02	10,113.43		4,188.54										1,835.00
Of. No. 103.5/08/3107						66,852.23											39,716.99
Of. No. 103.5/08/3121	108,000.00			10,793.39		7,396.00											66,852.23
Of. No. 103.5/08/3396																	128,189.39
Of. No. 103.5/09/1252	40,000.00		97,000.00	344,283.65	169,630.50	89,660.79	14,675.54			1,195.00				4,292.66		9,820.00	16,307.66
Of. No. 103.5/09/3669					2,221.40	19,962.46											755,250.48
Of. No. 103.5/09/4045	292,405.58		53,721.25	110,693.37	38,008.73	148,293.48											22,183.86
Of. No. 103.5/09/4412									46,143.00		114,484.50						643,122.41
Of. No. 103.5/09/5072										38,928.31				36,353.85			196,981.35
Of. No. 103.5/10/4560						55,651.68	10,000.00										38,928.31
Of. No. 103.5/10/4982	352,000.00	25,000.00	41,946.00	17,627.70	10,044.48	549,649.95	10,000.00										65,651.68
Of. No. 103.5/10/6001	102,000.00		20,973.00	3,561.82		147,254.36											1,006,268.13
Of. No. 103.5/10/6873																	273,789.18
Of. No. 103.5/10/6874								283,374.00	373,284.78		339,825.59			14,985.92	13,391.37		1,024,861.66
Of. No. 103.5/10/5875								264,836.58	63,562.82		179,785.80	19,536.00		9,716.00	8,140.87		545,578.07
Of. No. 103.5/10/7732	66,000.00		40,975.00	28,626.80	849.00	29,904.80		330,713.97	196,563.35		10,287.55	6,390.30		17,004.00	16,784.88		577,744.05
Of. No. 103.5/10/7733	84,000.00		33,207.25	53,503.15	16,409.64	75,440.03	3,183.20										166,355.60
Of. No. 103.5/11/899	60,000.00					17,110.36											265,743.27
Of. No. 103.5/11/1019				91,722.79	7,996.13												77,110.36
Of. No. 103.5/11/3817						21,619.12											99,718.92
Of. No. 103.5/11/3837	161,813.92	30,000.00			2,733.98	10,827.22											21,619.12
																	205,375.12

Rubros	Beca de fomento a la permanencia	Reconocimiento a la Trayectoria Académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
Anexos																	
Of. No. 103.S/11/3838		30,000.00	10,917.00			30,774.05											71,691.05
Of. No. 103.S/11/5526								94,454.04	67,226.96					4,108.67			165,789.67
Of. No. 103.S/11/5543									33,996.60	6,930.92					4,378.52		45,306.04
																	0.00
TOTAL POR RUBRO	1,278,219.50	85,000.00	332,150.50	731,870.56	273,985.31	1,275,134.76	42,047.28	1,029,624.09	795,885.43	47,054.23	706,878.44	25,926.30	0.00	86,461.10	42,695.64	70,190.50	6,823,123.64



DR. FRANCISCO JAVIER ALVAREZ RODRIGUEZ
RESPONSABLE INSTITUCIONAL DEL PROMEP



C.P. HÉCTOR EMILIO RUELAS DE LUNA
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN



M. ENADMÓN BARRIO ANDRADE CERVANTES
RECTOR

PROGRAMA DE MEJORA AL PROFESORADO
Informe Financiero Acumulado No. 30
25 de enero de 2012

Rubros Anexos	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Materiales didácticos	Graduación o titulación	TOTAL
97-01						20,553.41	15,654.53	228,674.99	5,112.56										269,995.49
97-02						5,286.07	22,965.96	327,973.91	2,430.66										358,656.60
97-03						18,076.38	839,446.02	1,121,618.96											1,979,141.36
97-04						1,175.13		1,424,273.32	314,313.39										1,739,761.84
97-06						93.00	182.16	302,309.55	57,407.00										359,991.71
98-01-01										6,640.00						6,973.88			13,613.88
98-03						118.20	314.18	264,670.25	371,486.83										636,589.46
98-02-01										1,750,750.67		29,845.12	372,624.00		16,000.00	248,027.69	117,533.62	16,500.00	2,651,281.10
98-05-01										900,882.46				9,997.35	18,955.84	26,377.60	28,909.21		966,122.46
98-06-01										495,448.00		9,725.00			7,231.69	109,695.48	20,000.00		642,100.17
99-02-01										162,624.00						75,260.41	29,208.68		267,093.09
99-03-01										180,000.00						100,953.00	317.69		281,270.69
99-04-01										376,829.00	16,123.50	11,056.50	31,522.50		8,000.00	34,110.74	20,850.40		498,492.64
99-06-01										670,016.77		12,006.00	584,438.53	24,060.00	18,041.05	30,747.16	19,161.25		1,368,470.76
99-07-01										340,365.00		20,979.00	34,312.50		8,192.21	64,245.89	19,762.26		487,856.86
2000-01-01										1,022,833.61	165,024.00		435,514.25	49,696.20	19,780.00	24,556.39	9,445.10		1,726,849.55
2000-02						4,955.95	45,027.70	1,861,225.71	62,277.29										1,973,486.65
2000-03-01												1,117.40				101,350.01	8,333.59		110,501.00
2000-04						825.12		59,163.88											60,989.00
2000-05-01										389,136.00		4,209.29	2,368.82			121,634.00	29,452.76		546,800.87
2000-06-01										203,280.00		1,163.06	1,712.40			97,153.41	9,848.85		313,157.72
2000-07-01											207,600.00		149,500.00			12,232.24	34,302.47	3,160.00	406,794.71
2000-08-01										16,254.00	13,542.00					42,500.93	19,992.37		92,289.30
2001-01-01											13,542.00					8,000.00	10,000.00	1,306.00	32,848.00
2001-02-01											26,160.00		32,305.00			9,739.02	2,613.54		70,617.56
2001-03							893.18	454,131.82	27,031.03										462,066.03
2001-04-01										633,993.50	145,074.13		581,030.37	60,813.11		20,025.06	9,786.81	10,003.70	1,460,726.68
2001-05						619,226.76													619,226.76
2001-06-01										107,198.83	5,461.20		92,524.50			13,041.81	8,403.91		226,630.25
2001-07-01											48,000.00					4,607.09			52,607.09
2001-08								9,468.90											9,468.90
2002-01							4,143.43	172,224.57	406.00										176,774.00
PTC-01-01	303,000.00		45,000.00			23,367.64	246,529.05	123,396.72											741,293.41
PTC-01-02	192,000.00							52,932.46	5,764.47										250,696.93
PTC-02-01	144,000.00		60,000.00		13,909.50	40,731.77	54,586.10	40,622.43	6,855.65										360,705.45
PTC-02-02	96,800.00						2,369.43	26,351.32											125,520.76
PTC-03-01	288,000.00		60,000.00				4,967.15	77,701.88	1,958.00										432,627.03
PTC-03-02	96,000.00						606.11	29,324.79											125,930.90
EXB-01-01					77,777.48	34,914.37	4,558.15	61,960.85	364.86										179,576.71
Of. No. 103.502/1406								29,382.50											29,382.50
Of. No. 103.502/1428	1,675,102.67		60,000.00		180,370.21	151,165.66	183,777.29	424,825.85	12,622.50										2,687,864.18
Of. No. 103.502/1465							782.00	154,281.41											155,063.41

PROGRAMA DE MEJORA AL PROFESORADO
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Of. No. 103.502/1407										49,050.00	20,952.00		18,967.50						88,969.50
Of. No. 103.502/1498										785,029.20	257,825.79		724,821.16	17,199.69		21,683.01	11,993.63		1,818,552.48
Of. No. 103.502/2037										610,344.00	248,155.92	23,385.00	26,360.00			21,610.00	19,364.83	5,390.00	954,609.76
Of. No. 103.502/2038										1,708,096.10	404,221.34	18,481.74	196,500.62	52,992.20		54,287.99	24,080.76	1,199.39	2,459,860.14
Of. No. 103.502/2108								69,920.22	10,000.00										79,920.22
Of. No. 103.502/2282	222,000.00				40,512.93	17,985.16	4,404.27	137,032.62	3,909.00										425,843.98
Of. No. 103.502/2283	444,000.00				28,224.00	20,135.70	7,729.00	66,237.20											566,325.90
Of. No. 103.503/248						545,291.10	118,627.51	22,948.22	180.00										687,046.83
Of. No. 103.503/1040										196,750.00	56,532.40		141,380.01	7,875.79		63,962.01	10,753.56		477,253.77
Of. No. 103.503/1041										531,164.00	346,456.00	50,000.00	174,996.00			14,961.00	20,000.00	40,000.00	1,177,577.00
Of. No. 103.503/1099	322,000.00				32,000.00	73,676.28	35,568.61	136,529.68	60,198.00										659,972.57
Of. No. 103.503/1375							1,698.80	124,397.77											126,096.57
Of. No. 103.503/1478	96,000.00						332.81	29,606.38											125,939.19
Of. No. 103.503/0501						1,805,094.60													1,805,094.60
Of. No. 103.503/2518	245,000.00	45,000.00			32,787.00	213,901.53	53,786.67	220,772.84	19,338.45										830,586.49
Of. No. 103.503/2517	660,000.00				65,574.00	118,541.22	146,483.51	553,518.81	12,054.37										1,556,171.91
Of. No. 103.503/2860						7,425.00	5,697.94	226,644.52	3,083.54										242,861.00
Of. No. 103.504/183											232,050.00		1,440,072.00			107,885.29	51,234.61	27,668.00	1,858,909.90
Of. No. 103.504/1087										901,175.00	189,211.84	1,551.09	22,141.17	45,418.24		32,912.00	14,960.00		1,207,369.34
Of. No. 103.504/1314	539,836.00				22,205.00	77,965.25	78,049.85	373,744.51	23,311.45										1,115,112.06
Of. No. 103.504/1315	260,000.00	30,000.00			34,040.50	57,000.78	30,887.95	106,937.58	5,335.49										524,202.30
Of. No. 103.504/1498							10,765.57	157,336.37											168,101.94
Of. No. 103.504/1862	96,000.00						299.00	29,214.00											125,513.00
Of. No. 103.504/1741										261,600.00	105,600.00	6,545.00	88,400.00			7,708.00	19,314.81		489,167.81
Of. No. 103.504/2522							4,730.00	94,762.11											99,492.11
Of. No. 103.504/2598	192,000.00						3,511.50	56,480.50											251,992.00
Of. No. 103.504/2600											197,033.00	24,000.00	60,000.00			135,136.68	22,009.95	54,622.00	492,601.63
Of. No. 103.504/2848						151,880.50	122,976.64	10,780.90											285,638.04
Of. No. 103.504/2888	96,000.00						2,104.50	27,091.53											125,196.03
Of. No. 103.505/398	144,000.00			132,000.00	34,603.00	119,865.84	31,408.83	75,985.81	21,105.96										558,969.44
Of. No. 103.505/864	132,000.00							17,260.06											149,260.06
Of. No. 103.505/1014						12,853.61													12,853.61
Of. No. 103.505/1471											102,000.00					4,991.00	10,036.84	2,300.00	119,327.84
Of. No. 103.505/1472										754,153.50	139,797.44	11,244.89	10,958.81	34,503.92		28,679.22	13,368.22	4,022.05	996,728.05



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25 de enero de 2012

Rubros Anexos	Beca de fomento a la permanencia	Reconocimiento a la calidad en el trabajo	Apoyo mensual complementario	Reconocimiento a la trayectoria académica	Fomento a la generación y aplicación del conocimiento	Servicios	Materiales	Bienes muebles	Acervo bibliográfico	Manutención	Cuota compensatoria	Inscripción	Colegiatura	Seguro médico	Instalación	Transporte y viáticos	Material didáctico	Graduación o titulación	TOTAL
Of. No. 103.505/1674								26,434.00	1,089.90										27,523.90
Of. No. 103.505/1693	1,222,000.00				66,851.60	294,746.09	106,960.75	622,492.59	927.99										2,313,979.02
Of. No. 103.505/1824							12,168.43	243,648.58	4,357.28										260,174.29
Of. No. 103.506/429						94,093.78	24,015.92	63,811.51											161,921.21
Of. No. 103.506/1146						80,056.16													80,056.16
Of. No. 103.506/1693									3,699.81										3,699.81
Of. No. 103.506/1893										776,791.80	257,209.58	43,761.25	37,875.00	37,354.30		30,798.78	13,362.47	5,887.89	1,203,041.07
Of. No. 103.506/1972											231,000.00					29,909.34	65,674.25		326,583.59
Of. No. 103.506/2644											871,620.00	76,000.00	251,956.00			300,308.23	39,230.84	300.00	1,539,415.07
Of. No. 103.506/2729						88,365.14	10,717.40	3,933.56											103,016.10
Of. No. 103.507/1654						4,485.00	10,913.66	280,865.82											286,264.48
Of. No. 103.507/1809											301,178.40					14,994.78	29,959.42		346,132.60
Of. No. 103.507/1905							2,213.36	268,065.83											270,279.19
Of. No. 103.507/2067										856,412.41	254,621.00	126,678.90		33,427.55		34,476.66	11,488.29		1,317,104.81
Of. No. 103.507/2090										621,067.49	166,931.01	217,839.55	298,099.90	30,607.60		37,542.60	10,016.00	60,370.50	1,442,474.65
Of. No. 103.507/2406	991,000.00			201,346.10	55,975.97	202,648.89	228,303.78	741,006.27	531.00										2,420,812.01
Of. No. 103.507/2562	688,000.00			52,000.00	129,807.00	285,778.78	220,176.98	736,029.07	1,486.31										2,113,278.14
Of. No. 103.507/2829	158,000.00				37,633.00	65,364.92	114,232.22	248,131.17	110.00										623,471.31
Of. No. 103.507/3027	2,436,000.00					20,615.25	580,362.64	88,237.48											3,125,215.37
Of. No. 103.508/1265	260,000.00				165,740.50	129,053.41	179,412.82	412,854.57	6,126.95										1,163,188.25
Of. No. 103.508/3107						850.00		261,043.70											261,893.70
Of. No. 103.508/3121	1,038,000.00				49,588.25	81,902.23	115,816.86	395,330.25											1,680,637.59
Of. No. 103.508/3122	108,000.00				40,185.19	25,270.41	20,693.77	51,598.74											245,748.11
Of. No. 103.508/3306											262,413.00	9,853.50	7,554.20			48,040.02	28,471.82	15,456.00	371,788.54
Of. No. 103.509/1291					7,458.31		27,766.23												35,224.54
Of. No. 103.509/1292	40,000.00		4,500.00		220,533.44	689,887.40	295,076.66	192,801.67	21,698.44										1,464,497.61
Of. No. 103.509/3669							61,747.01	105,499.79											167,246.80
Of. No. 103.509/3923	88,000.00				6,664.00														94,664.00
Of. No. 103.509/4045	742,405.58				96,883.90	278,847.44	103,476.21	516,989.86	2,000.00										1,740,602.99
Of. No. 103.509/4412											197,823.36	18,670.00	237,499.30	14,736.00		201,558.97	15,263.25		685,550.88
Of. No. 103.509/5072												38,928.31				61,024.31			99,952.62
Of. No. 103.510/4550								122,755.75	10,000.00										132,755.75
Of. No. 103.510/4992	709,000.00	80,000.00	15,729.75		41,946.00	17,627.70	10,044.48	549,649.95	10,000.00										1,433,997.88
Of. No. 103.510/5001	233,000.00	35,000.00	8,738.75		20,973.00	3,561.82		147,254.36											448,527.93

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Of. No. 103.5/10/5873										283,374.00	373,284.78		339,825.59			14,985.92	13,391.37		1,024,861.66
Of. No. 103.5/10/5874										264,836.58	63,562.82		179,785.80	19,536.00		9,716.00	8,140.87		545,578.07
Of. No. 103.5/10/5875										330,713.97	196,563.35		10,287.55	6,390.30		17,004.00	16,784.88		577,744.05
Of. No. 103.5/10/7732	96,000.00		5,243.25		40,975.00	28,626.80	849.00	29,904.80											201,598.85
Of. No. 103.5/10/7733	152,738.75	12,000.00			33,207.25	53,503.15	16,409.64	75,440.03	3,183.20										346,482.02
Of. No. 103.5/11/899	60,000.00							17,110.36											77,110.36
Of. No. 103.5/11/1019						91,722.79	7,996.13												99,718.92
Of. No. 103.5/11/3817								21,619.12											21,619.12
Of. No. 103.5/11/3837	161,813.92			30,000.00			2,733.98	10,827.22											205,375.12
Of. No. 103.5/11/3838				30,000.00	10,917.00			30,774.05											71,691.05
Of. No. 103.5/11/5526										94,454.04	67,226.96					4,108.67			165,789.67
Of. No. 103.5/11/5543											33,996.60	6,930.92					4,378.52		45,306.04
TOTAL POR RUBRO	15,427,696.92	202,000.00	259,211.75	445,346.10	1,587,343.03	6,679,113.19	4,237,953.33	16,047,807.80	1,091,757.38	16,281,463.93	6,217,793.42	763,971.52	6,585,333.48	444,608.25	96,200.79	2,449,516.29	871,201.70	248,185.53	79,936,504.42

DR. FRANCISCO JAVIER AMARÉZ RODRÍGUEZ
RESPONSABLE INSTITUCIONAL DEL PROMEP

C.P. HÉCTOR EMILIO RUELAS DE LUNA
ORGANO INTERNO DE CONTROL DE LA INSTITUCIÓN

M. EN ARMÓN. MARCO ANDRADE CERVANTES
RECTOR