



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2011-01MSU02150-09-31

Institución: UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

| | Primero | Segundo | Tercero | Cuarto |
|------------|---------|---------|---------|--------|
| Trimestre: | X | | | |

Clave del Convenio:

C/PIFI-2011-01MSU02150-09-31

Fecha de creación:

26/06/2012

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO | TOTAL ASIGNADO | HONORARIOS | | MATERIALES | | SERVICIOS | | BIENES MUEBLES | | ACERVO | | TOTAL TRIMESTRAL COMPROBADO | | | TOTAL ANUAL COMPROBADO | |
|---------------------------|------------------------|---------------------|-------------------|--------------------|--------------------|-----------------------|---------------------|---------------------|---------------|-----------------------|---------------------|-----------------------------|-----------------|--------------------|------------------------|--------------------|
| | | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | % | Monto | % |
| P/PIFI-2011-01MSU02150-01 | \$9,965,175.00 | \$100,000.00 | \$0.00 | \$2,625.00 | \$0.00 | \$0.00 | \$5,575.00 | \$0.00 | \$0.00 | \$5,851,600.00 | \$216,959.58 | 5,954,225.00 | 222,534.58 | 4440 | \$2,760,491.95 | 27.70138959 |
| P/PIFI-2011-01MSU02150-02 | \$3,038,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$1,470.00 | \$0.00 | \$0.00 | \$0.00 | 11,470.00 | \$0.00 | 0 | \$741,925.18 | 24.41844601 |
| P/PIFI-2011-01MSU02150-03 | \$216,917.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | 0 |
| P/PIFI-2011-01MSU02150-04 | \$9,398,665.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0 | \$6,218,772.71 | 66.16655355 |
| P/PIFI-2011-01MSU02150-05 | \$2,682,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 55,000.00 | \$0.00 | 0 | \$705,601.26 | 26.30877181 |
| P/PIFI-2011-01MSU02150-06 | \$6,850,690.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,441,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 1,442,000.00 | \$0.00 | 0 | \$4,336,915.84 | 63.30626316 |
| P/PIFI-2011-01MSU02150-07 | \$8,430,317.00 | \$0.00 | \$0.00 | \$0.00 | \$29,956.25 | \$160,000.00 | \$41,478.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 160,000.00 | 71,435.15 | 44.375 | \$4,144,580.03 | 49.16280171 |
| P/PIFI-2011-01MSU02150-08 | \$3,980,741.00 | \$0.00 | \$9,999.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 9,999.99 | 0 | \$2,108,531.70 | 52.96832173 |
| P/PIFI-2011-01MSU02150-09 | \$7,668,250.00 | \$0.00 | \$0.00 | \$13,000.00 | \$0.00 | \$1,901,500.00 | \$334,000.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | 2,214,500.00 | 334,000.00 | 16700 | \$4,078,447.24 | 53.18615382 |
| TOTALES | \$52,231,135.00 | \$100,000.00 | \$9,999.99 | \$16,625.00 | \$29,956.25 | \$3,567,500.00 | \$381,053.90 | \$301,470.00 | \$0.00 | \$5,851,600.00 | \$216,959.58 | \$234.00 | \$636.00 | 271.7948718 | \$25,095,265.91 | 48.04656439 |

M. EN ADMÓN. MANO ANDRADE CERVANTES
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

M. EN A. JOSÉ ANTONIO MARTÍNEZ MURILLO
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI