



DIRECCIÓN GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2011-01MSU02150-09-31

institución: UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Clave del Convenio: C/PIFI-2011-01MSU02150-09-31
Fecha de creación: 26/06/2012

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2011-01MSU02150-01	\$9,965,175.00	\$1,062,908.00	\$0.00	\$257,997.00	\$12,992.00	\$1,425,478.00	\$11,914.00	\$0.00	\$147,570.17	\$5,661,602.00	\$79,245.71	8,407,985.00	251,721.88	3137.5	\$2,760,491.95	27.70138959
P/PIFI-2011-01MSU02150-02	\$3,038,380.00	\$109,437.00	\$0.00	\$307,000.00	\$77,249.79	\$772,979.00	\$0.00	\$666,317.00	\$103,727.06	\$0.00	\$0.00	1,855,733.00	180,976.85	18000	\$741,925.18	24.41844601
P/PIFI-2011-01MSU02150-03	\$216,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$76,917.00	\$0.00	166,917.00	\$0.00	0	\$0.00	0
P/PIFI-2011-01MSU02150-04	\$9,398,665.00	\$14,583.00	\$0.00	\$2,099,531.00	\$362,588.83	\$590,322.00	\$243,000.00	\$4,792,457.00	\$2,372,131.58	\$36,458.00	\$0.00	7,533,351.00	2,977,720.41	28.57142857	\$6,218,772.71	66.16655355
P/PIFI-2011-01MSU02150-05	\$2,682,000.00	\$0.00	\$0.00	\$120,000.00	\$27,431.08	\$1,092,000.00	\$0.00	\$844,000.00	\$300,254.76	\$0.00	\$0.00	2,056,000.00	327,685.84	16350	\$705,601.26	26.30877181
P/PIFI-2011-01MSU02150-06	\$6,850,690.00	\$36,000.00	\$0.00	\$1,000.00	\$35,123.98	\$576,500.00	\$29,735.23	\$0.00	\$522,668.76	\$0.00	\$0.00	613,500.00	587,527.97	95.75856444	\$4,336,915.84	63.30626316
P/PIFI-2011-01MSU02150-07	\$8,430,317.00	\$440,176.00	\$0.00	\$202,713.00	\$84,638.65	\$5,791,771.00	\$368,670.00	\$920,000.00	\$344,761.27	\$0.00	\$0.00	7,354,660.00	798,069.92	11400	\$4,144,580.03	49.16280171
P/PIFI-2011-01MSU02150-08	\$3,980,741.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$558,000.00	\$31,738.00	\$1,640,741.00	\$519,206.70	\$0.00	\$0.00	2,211,741.00	550,944.70	27500	\$2,108,531.70	52.96832173
P/PIFI-2011-01MSU02150-09	\$7,668,250.00	\$38,330.00	\$0.00	\$12,000.00	\$0.00	\$1,704,420.00	\$22,995.40	\$1,768,000.00	\$610,192.87	\$0.00	\$0.00	3,522,750.00	633,188.27	21100	\$4,078,447.24	53.18615382
TOTALES	\$52,231,135.00	\$1,701,434.00	\$0.00	\$3,013,241.00	\$600,024.33	\$12,601,470.00	\$708,052.63	\$10,631,515.00	\$4,920,513.17	\$5,774,977.00	\$79,245.71	\$809.00	\$3,328.00	411.3720643	\$25,095,265.91	48.04656439


M. EN ADMÓN. MARIO ANDRADE CERVANTES
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN


M. EN A. JOSÉ ANTONIO MARTÍNEZ MURILLO
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI