

**DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL**

Clave 911: C/PIFI-2011-01MSU02150-09-31
Institución: UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

Clave del Convenio: C/PIFI-2011-01MSU02150-09-31
Fecha de creación: 08/01/2013

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

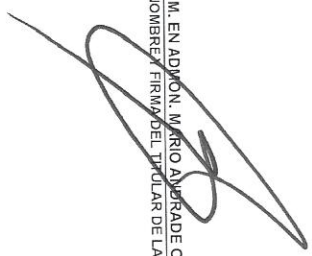
CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS						MATERIALES						SERVICIOS					
		PROGRAMADO	1° TRIMESTRE	2° TRIMESTRE	3° TRIMESTRE	4° TRIMESTRE	COMPROBADO	PROGRAMADO	1° TRIMESTRE	2° TRIMESTRE	3° TRIMESTRE	4° TRIMESTRE	COMPROBADO	PROGRAMADO	1° TRIMESTRE	2° TRIMESTRE	3° TRIMESTRE	4° TRIMESTRE	COMPROBADO
P/PIFI-2011-01MSU02150-01	\$11,783,522.02	\$3,039,147.00	\$5,426.25	\$106,105.69	\$351,514.73	\$178,305.57	\$641,352.24	\$1,449,870.53	\$10,770.00	\$150,233.43	\$542,276.16	\$169,391.52	\$672,671.11	\$307,744.00	\$0.00	\$64,521.72	\$27,279.52	\$111,713.92	\$203,515.16
P/PIFI-2011-01MSU02150-02	\$3,051,910.00	\$593,802.00	\$7,638.51	\$49,066.40	\$62,343.44	\$244,428.48	\$363,476.83	\$2,175,416.00	\$17,400.00	\$59,150.88	\$348,645.04	\$1,304,013.05	\$1,729,208.97	\$593,812.00	\$58,812.00	\$88,168.21	\$104,627.79	\$50,854.40	\$302,462.40
P/PIFI-2011-01MSU02150-03	\$216,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$53,349.05	\$86,650.22	\$139,999.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P/PIFI-2011-01MSU02150-04	\$9,398,665.00	\$14,583.00	\$0.00	\$0.00	\$0.00	\$14,583.00	\$14,583.00	\$2,415,823.00	\$94,783.82	\$501,857.76	\$413,021.09	\$753,553.77	\$1,763,216.44	\$2,188,849.00	\$3,998.00	\$972,302.43	\$441,532.18	\$363,793.70	\$1,781,626.31
P/PIFI-2011-01MSU02150-05	\$2,682,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560,000.00	\$22,338.64	\$283,321.76	\$365,536.67	\$736,854.26	\$1,408,051.33	\$325,000.00	\$29,049.88	\$101,470.65	\$76,342.09	\$27,394.59	\$234,857.21
P/PIFI-2011-01MSU02150-06	\$6,850,690.00	\$144,000.00	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$27,840.00	\$3,131,500.00	\$1,052,252.92	\$675,091.50	\$280,396.50	\$164,738.09	\$2,172,479.01	\$68,000.00	\$0.00	\$1,952.16	\$35,123.98	\$11,918.80	\$48,867.94
P/PIFI-2011-01MSU02150-07	\$8,430,317.00	\$440,176.00	\$13,920.00	\$94,500.00	\$58,178.38	\$370,309.32	\$536,907.70	\$10,509,852.00	\$339,363.59	\$2,722,301.40	\$1,345,252.85	\$1,973,322.15	\$6,380,239.99	\$266,337.00	\$29,956.25	\$211,137.40	\$87,618.12	\$88,227.42	\$416,939.19
P/PIFI-2011-01MSU02150-08	\$3,980,741.00	\$135,000.00	\$9,999.99	\$0.00	\$0.00	\$38,179.24	\$48,179.23	\$2,090,400.00	\$170,000.00	\$335,673.27	\$272,082.29	\$521,118.06	\$1,298,873.62	\$55,600.00	\$0.00	\$0.00	\$0.00	\$24,172.53	\$24,472.53
P/PIFI-2011-01MSU02150-09	\$7,668,250.00	\$48,330.00	\$0.00	\$0.00	\$33,664.00	\$6,336.00	\$40,000.00	\$7,341,520.00	\$345,797.48	\$2,609,101.96	\$414,833.38	\$1,130,205.73	\$4,499,938.55	\$135,900.00	\$7,573.86	\$30,841.72	\$8,280.90	\$65,182.32	\$112,078.80
TOTALES	\$54,063,012.02	\$4,415,038.00	\$36,984.75	\$258,952.09	\$514,980.55	\$861,421.61	\$1,672,339.00	\$31,814,381.53	\$2,052,706.45	\$7,336,731.96	\$4,035,393.03	\$6,839,846.85	\$20,264,678.29	\$3,941,242.00	\$129,389.99	\$1,470,394.29	\$780,804.58	\$744,130.68	\$3,124,819.54

M. EN ADMÓN. MARIO ANDRADE CERVANTES
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

M. EN A. JOSÉ ANTONIO MARRIÑEZ MURILLO
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI

PROGRAMADO	BIENES MUEBLES				ACERVO				TOTAL TRIMESTRAL COMPROBADO				TOTAL ANUAL COMPROBADO						
	1° TRIMESTRE	2° TRIMESTRE	3° TRIMESTRE	4° TRIMESTRE	COMPROBADO	PROGRAMADO	1° TRIMESTRE	2° TRIMESTRE	3° TRIMESTRE	4° TRIMESTRE	COMPROBADO	PROGRAMADO	1° TRIMESTRE	2° TRIMESTRE	3° TRIMESTRE	4° TRIMESTRE	COMPROBADO	MONTO	%
\$273,232.00	\$0.00	\$53,890.12	\$160,985.64	\$50,050.52	\$264,925.28	\$25,562,749.00	\$646,202.66	\$2,232,396.88	\$2,454,916.57	\$4,373,110.76	\$9,706,626.87	\$30,632,742.53	\$662,398.91	\$2,607,147.84	\$3,536,972.62	\$4,882,572.29	\$11,689,091.66	\$11,689,091.66	98.2
\$600,941.00	\$0.00	\$383,199.02	\$103,727.09	\$109,377.78	\$596,303.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,963,971.00	\$83,850.31	\$0.00	\$575,584.51	\$619,343.33	\$1,708,673.71	\$2,991,452.06	\$2,991,452.06	98.02
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,217.00	\$0.00	\$505.00	\$19,731.80	\$29,301.75	\$45,539.55	\$184,217.00	\$0.00	\$906.00	\$73,080.85	\$15,951.97	\$189,538.82	\$189,538.82	87.38
\$4,742,952.00	\$0.00	\$1,975,184.25	\$2,657,768.20	\$582,379.92	\$5,215,332.37	\$36,458.00	\$0.00	\$0.00	\$0.00	\$36,356.57	\$36,356.57	\$9,398,665.00	\$98,781.82	\$3,449,344.44	\$3,512,321.47	\$1,750,666.96	\$8,811,114.69	\$8,811,114.69	93.75
\$899,000.00	\$0.00	\$32,596.00	\$606,718.03	\$259,571.78	\$898,885.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,776,690.00	\$1,052,252.92	\$51,388.52	\$3,677,598.37	\$1,048,596.79	\$1,024,420.63	\$6,699,357.66	\$6,699,357.66	97.79
\$4,433,190.00	\$0.00	\$3,291,274.71	\$1,056,458.82	\$102,427.18	\$4,450,170.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,776,690.00	\$12,152,385.00	\$383,239.84	\$3,571,500.07	\$1,848,721.58	\$2,431,858.89	\$8,235,320.38	\$8,235,320.38	97.69
\$936,000.00	\$0.00	\$543,561.27	\$357,672.23	\$0.00	\$901,233.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,551,741.00	\$178,999.99	\$1,835,844.43	\$791,288.99	\$799,171.63	\$3,606,305.04	\$3,606,305.04	\$3,606,305.04	90.59
\$2,270,741.00	\$0.00	\$1,500,171.16	\$519,206.70	\$215,401.80	\$2,234,779.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,543,750.00	\$4,551,741.00	\$3,960,960.58	\$1,218,341.87	\$1,215,231.42	\$6,747,905.21	\$6,747,905.21	\$6,747,905.21	88
\$2,118,000.00	\$0.00	\$1,321,016.90	\$761,563.59	\$13,307.37	\$2,095,887.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,543,750.00	\$8,543,750.00	\$3,960,960.58	\$1,218,341.87	\$1,215,231.42	\$6,747,905.21	\$6,747,905.21	\$6,747,905.21	88
\$16,274,056.00	\$0.00	\$9,100,893.43	\$6,224,110.27	\$1,332,516.35	\$16,657,520.05	\$25,643,424.00	\$848,202.66	\$2,232,902.88	\$2,474,648.37	\$4,438,769.08	\$9,792,522.99	\$82,088,141.53	\$2,865,293.85	\$20,399,874.65	\$14,029,936.80	\$14,216,784.57	\$51,511,879.87	\$51,511,879.87	95.28

M. EN ADMON. MARIO ANDRADE CERVANTES
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCION



M. EN A. JOSÉ ANTONIO MARTÍNEZ MURILLO
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFI

