

Clave 911: C/PIFI-2011-01MSU0215O-09-31

Institución: UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

	Primero	Segundo	Tercero	Cuarto
Trimestre:				X

Clave del Convenio: C/PIFI-2011-01MSU0215O-09-31
Fecha de creación: 08/01/2013

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2011-01MSU0215O-01	\$11,783,522.02	\$1,066,239.00	\$178,305.57	\$38,061.00	\$111,713.92	\$519,711.00	\$169,391.52	\$0.00	\$50,050.52	\$6,115,600.00	\$4,373,110.76	\$7,739,611.00	\$4,882,572.29	63.09	\$11,689,091.66	99.2
P/PIFI-2011-01MSU0215O-02	\$3,051,910.00	\$117,624.00	\$244,428.48	\$171,000.00	\$50,854.40	\$1,263,832.00	\$1,304,013.05	\$0.00	\$109,377.78	\$0.00	\$0.00	\$1,552,456.00	\$1,708,673.71	110.06	\$2,991,452.06	98.02
P/PIFI-2011-01MSU0215O-03	\$216,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$86,650.22	\$0.00	\$0.00	\$0.00	\$29,301.75	\$50,000.00	\$115,951.97	231.9	\$189,538.82	87.38
P/PIFI-2011-01MSU0215O-04	\$9,398,665.00	\$0.00	\$14,583.00	\$100,623.00	\$363,793.70	\$1,954,020.00	\$753,553.77	\$0.00	\$582,379.92	\$0.00	\$36,356.57	\$2,054,643.00	\$1,750,666.96	85.21	\$8,811,114.69	93.75
P/PIFI-2011-01MSU0215O-05	\$2,682,000.00	\$0.00	\$0.00	\$60,000.00	\$27,994.59	\$1,183,000.00	\$736,854.26	\$0.00	\$259,571.78	\$0.00	\$0.00	\$1,243,000.00	\$1,024,420.63	82.42	\$2,541,794.35	94.77
P/PIFI-2011-01MSU0215O-06	\$6,850,690.00	\$72,000.00	\$9,280.00	\$0.00	\$11,791.80	\$849,500.00	\$164,738.09	\$0.00	\$102,427.18	\$0.00	\$0.00	\$921,500.00	\$288,237.07	31.28	\$6,699,357.66	97.79
P/PIFI-2011-01MSU0215O-07	\$8,430,317.00	\$0.00	\$370,309.32	\$0.00	\$88,227.42	\$2,772,227.00	\$1,973,322.15	\$0.00	\$0.00	\$0.00	\$0.00	\$2,772,227.00	\$2,431,858.89	87.72	\$8,235,320.38	97.69
P/PIFI-2011-01MSU0215O-08	\$3,980,741.00	\$135,000.00	\$38,179.24	\$42,600.00	\$24,472.53	\$1,532,400.00	\$521,118.06	\$0.00	\$215,401.80	\$0.00	\$0.00	\$1,710,000.00	\$799,171.63	46.74	\$3,606,305.04	90.59
P/PIFI-2011-01MSU0215O-09	\$7,668,250.00	\$0.00	\$6,336.00	\$71,400.00	\$65,382.32	\$3,338,300.00	\$1,130,205.73	\$0.00	\$13,307.37	\$0.00	\$0.00	\$3,409,700.00	\$1,215,231.42	35.64	\$6,747,905.21	88
TOTALES	\$54,063,012.02	\$1,390,863.00	\$861,421.61	\$483,684.00	\$744,230.68	\$13,462,990.00	\$6,839,846.85	\$0.00	\$1,332,516.35	\$6,115,600.00	\$4,438,769.08	\$21,453,137.00	\$14,216,784.57	66.27	\$51,511,879.87	95.28


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