

Clave 911: C/PIF/2012-01MSU02150-10-33

Institución: UNIVERSIDAD AUTONOMA DE AGUASCALIENTES

Trimestre:	Primero	Segundo	Tercero	Cuarto
				X

Ejercicio: 2012
Clave del Convenio: C/PIF/2012-01MSU02150-10-33
Fecha de creación: 03/01/2014

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIF/PI-2012-01MSU02150-01	\$5,472,897.01	\$0.00	\$0.00	\$28,673.90	\$22,170.88	\$1,861,863.96	\$231,142.08	\$1,021,503.91	\$829,733.30	\$598,140.00	\$7,564.96	\$1,739,210.89	\$1,090,042.60	62.67	\$5,383,886.96	98.62
PIF/PI-2012-01MSU02150-02	\$6,841,367.45	\$0.00	\$18,000.00	\$0.00	\$327,866.36	\$91,084.00	\$219,246.80	\$1,988,782.00	\$1,671,437.19	\$0.00	\$31,659.00	\$2,007,816.00	\$2,278,335.30	109.12	\$6,217,749.72	98.18
PIF/PI-2012-01MSU02150-03	\$3,964,821.00	\$0.00	\$8,499.99	\$4,160.00	\$6,072.64	\$86,475.00	\$138,671.50	\$0.00	\$0.00	\$0.00	\$5,309.30	\$84,635.00	\$159,483.83	168.54	\$338,898.03	93.17
PIF/PI-2012-01MSU02150-04	\$5,127,288.00	\$0.00	\$0.00	\$628,266.00	\$417,188.88	\$2,303,196.28	\$408,677.84	\$1,646,771.00	\$872,672.94	\$0.00	\$0.00	\$4,729,233.28	\$1,698,346.66	35.56	\$4,440,209.27	86.6
PIF/PI-2012-01MSU02150-05	\$5,271,306.00	\$0.00	\$40,000.00	\$18,000.00	\$86,461.00	\$1,065,528.00	\$820,683.99	\$820,683.99	\$0.00	\$0.00	\$0.00	\$1,197,989.00	\$2,027,020.50	169.2	\$4,847,897.64	91.97
PIF/PI-2012-01MSU02150-06	\$4,791,029.00	\$0.00	\$0.00	\$1,500.00	\$59,697.04	\$1,798,028.00	\$51,472.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,806,528.00	\$789,450.66	42.54	\$3,593,288.59	75.15
PIF/PI-2012-01MSU02150-07	\$3,386,528.00	\$0.00	\$0.00	\$0.00	\$318,348.23	\$0.00	\$1,671,473.75	\$0.00	\$523,831.20	\$0.00	\$0.00	\$0.00	\$2,619,653.18	0	\$5,235,658.82	97.19
PIF/PI-2012-01MSU02150-08	\$5,703,980.00	\$20,000.00	\$0.00	\$31,175.00	\$26,413.60	\$3810,907.00	\$51,472.88	\$90,546.44	\$148,808.98	\$0.00	\$143,522.21	\$3,862,608.44	\$1,560,835.23	39.49	\$4,843,000.07	84.83
PIF/PI-2012-01MSU02150-09	\$4,866,847.00	\$0.00	\$0.00	\$203,974.40	\$89,350.88	\$1,680,485.00	\$1,143,871.26	\$0.00	\$536,966.40	\$0.00	\$0.00	\$1,824,439.00	\$1,770,688.54	97.22	\$4,889,710.08	99.86
PIF/PI-2012-01MSU02150-10	\$4,656,449.00	\$0.00	\$0.00	\$64,200.00	\$58,227.19	\$643,794.00	\$583,847.60	\$378,255.86	\$832,796.89	\$0.00	\$257,673.43	\$1,084,249.86	\$1,720,205.11	164.83	\$4,701,700.33	96.81
TOTALES	\$48,702,501.46	\$60,000.00	\$44,489.99	\$1,118,408.90	\$1,804,958.68	\$11,544,371.26	\$7,082,276.51	\$5,331,683.31	\$8,690,125.15	\$598,140.00	\$447,207.30	\$18,955,789.57	\$16,799,468.63	84.89	\$45,992,842.72	92.54

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