

Clave 911: C/PIFI-2012-01MSU02150-10-33

Institución: UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		


Ejercicio: 2012
Clave del Convenio: C/PIFI-2012-01MSU02150-10-33
Fecha de creación: 26/06/2013

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2012-01MSU02150-01	\$6,441,145.00	\$0.00	\$0.00	\$23,484.00	\$0.00	\$480,128.00	\$12,225.00	\$2,726,777.00	\$45,524.27	\$1,111,392.00	\$228,795.62	\$4,321,781.00	\$286,548.09	6.63	\$430,034.42	6.68
P/PIFI-2012-01MSU02150-02	\$6,841,367.45	\$20,001.00	\$0.00	\$235,759.00	\$0.00	\$653,978.00	\$0.00	\$4,333,240.45	\$1,220,415.15	\$0.00	\$0.00	\$5,242,976.45	\$1,220,416.15	23.28	\$1,263,503.15	18.47
P/PIFI-2012-01MSU02150-03	\$364,821.00	\$50,200.00	\$0.00	\$8,355.00	\$209.40	\$153,643.00	\$0.00	\$0.00	\$0.00	\$12,888.00	\$3,188.25	\$233,386.00	\$3,397.65	1.47	\$6,946.60	1.5
P/PIFI-2012-01MSU02150-04	\$5,127,283.00	\$0.00	\$0.00	\$737,897.00	\$154,653.37	\$31,594.00	\$31,939.00	\$1,706,900.00	\$3,050.00	\$0.00	\$0.00	\$2,478,481.00	\$189,942.37	7.66	\$269,469.64	5.26
P/PIFI-2012-01MSU02150-05	\$5,271,306.00	\$0.00	\$0.00	\$514,743.00	\$115,578.81	\$886,816.00	\$53,609.85	\$2,643,149.00	\$8,228.94	\$0.00	\$0.00	\$4,044,709.00	\$161,417.40	4.49	\$821,331.77	17.48
P/PIFI-2012-01MSU02150-06	\$4,781,629.00	\$0.00	\$0.00	\$36,693.00	\$26,049.98	\$474,482.00	\$139,604.81	\$1,875,247.00	\$107,578.40	\$0.00	\$0.00	\$2,384,392.00	\$273,233.19	11.45	\$590,209.71	12.34
P/PIFI-2012-01MSU02150-07	\$5,388,528.00	\$0.00	\$0.00	\$90,238.00	\$0.00	\$403,000.00	\$311,051.32	\$1,145,000.00	\$0.00	\$0.00	\$0.00	\$1,831,238.00	\$311,051.32	18.99	\$559,253.45	10.38
P/PIFI-2012-01MSU02150-08	\$5,703,360.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$67,087.00	\$275,760.21	\$1,314,285.00	\$0.00	\$169,837.00	\$0.00	\$1,548,709.00	\$276,760.21	17.87	\$570,646.00	10.01
P/PIFI-2012-01MSU02150-09	\$4,896,847.00	\$0.00	\$0.00	\$409,718.00	\$15,817.18	\$686,103.00	\$435,413.17	\$1,785,985.00	\$369,069.78	\$0.00	\$0.00	\$2,881,406.00	\$820,369.13	28.47	\$1,046,050.15	21.36
P/PIFI-2012-01MSU02150-10	\$4,854,262.00	\$0.00	\$0.00	\$103,819.00	\$0.00	\$312,208.00	\$0.00	\$3,521,336.00	\$0.00	\$250,874.00	\$0.00	\$4,188,237.00	\$0.00	0	\$314,476.58	6.48
TOTALES	\$49,868,568.45	\$76,201.00	\$0.00	\$2,162,276.00	\$316,608.74	\$4,134,339.00	\$1,260,693.16	\$21,053,619.45	\$1,763,887.54	\$1,540,991.00	\$231,987.87	\$28,961,326.45	\$3,863,066.51	12.3	\$5,971,921.97	12.62



M. EN ADON. MARIO ANDRADE CERVANTES
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN



M. EN A. JOSE ANTONIO MARTINEZ MURILLO
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI

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CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2012-01MSU02150-01	\$6,441,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,443.00	\$7,950.00	\$5,000.00	\$134,832.31	\$1,004,939.00	\$704.02	\$2,011,382.00	\$143,486.33	7.13	\$439,034.42	6.68
P/PIFI-2012-01MSU02150-02	\$6,841,367.45	\$0.00	\$0.00	\$0.00	\$0.00	\$286,540.00	\$0.00	\$0.00	\$43,087.00	\$0.00	\$704.02	\$286,540.00	\$43,087.00	15.04	\$1,363,803.15	18.47
P/PIFI-2012-01MSU02150-03	\$364,821.00	\$17,900.00	\$0.00	\$0.00	\$1,040.08	\$43,419.00	\$2,008.89	\$0.00	\$0.00	\$0.00	\$0.00	\$61,315.00	\$3,548.95	5.79	\$6,946.60	1.9
P/PIFI-2012-01MSU02150-04	\$5,127,283.00	\$0.00	\$0.00	\$326,180.00	\$31,659.14	\$103,940.00	\$6,453.01	\$266,732.00	\$41,418.12	\$0.00	\$0.00	\$696,832.00	\$75,627.27	11.41	\$269,469.64	5.26
P/PIFI-2012-01MSU02150-05	\$5,271,308.00	\$15,115.00	\$0.00	\$79,887.00	\$25,310.57	\$901,277.00	\$349,203.60	\$0.00	\$365,400.00	\$0.00	\$0.00	\$996,069.00	\$739,514.37	74.28	\$521,331.77	17.48
P/PIFI-2012-01MSU02150-06	\$4,781,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,187,242.00	\$35,080.32	\$0.00	\$278,919.20	\$0.00	\$0.00	\$1,187,242.00	\$316,976.52	26.69	\$590,209.71	12.34
P/PIFI-2012-01MSU02150-07	\$5,386,528.00	\$0.00	\$0.00	\$52,695.00	\$0.00	\$3,809,595.00	\$128,963.81	\$89,000.00	\$119,338.32	\$0.00	\$0.00	\$3,748,290.00	\$248,202.13	6.62	\$559,263.45	10.38
P/PIFI-2012-01MSU02150-08	\$5,703,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,411.37	\$224,715.00	\$197,474.62	\$0.00	\$0.00	\$224,715.00	\$293,886.29	130.78	\$570,646.50	10.01
P/PIFI-2012-01MSU02150-09	\$4,895,847.00	\$0.00	\$0.00	\$26,043.00	\$0.00	\$928,051.00	\$10,000.00	\$0.00	\$215,750.02	\$0.00	\$0.00	\$954,094.00	\$226,750.02	23.66	\$1,046,050.15	21.56
P/PIFI-2012-01MSU02150-10	\$4,854,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,942.00	\$0.00	\$0.00	\$314,476.58	\$0.00	\$0.00	\$307,942.00	\$314,476.58	102.12	\$314,476.58	6.48
TOTALES	\$45,668,568.45	\$33,015.00	\$0.00	\$484,565.00	\$68,009.77	\$7,465,845.00	\$639,451.20	\$566,447.00	\$1,710,690.47	\$1,904,939.00	\$704.02	\$10,474,811.00	\$2,408,655.46	23	\$5,571,921.97	12.02



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