



DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2012-01MSU02150-10-33
Institución: UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

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|------------|---------|---------|---------|--------|
| | Primero | Segundo | Tercero | Cuarto |
| Trimestre: | | | X | |

Ejercicio: 2012
Clave del Convenio: C/PIFI-2012-01MSU02150-10-33
Fecha de creación: 25/09/2013

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

| CLAVE DEL PROYECTO | TOTAL ASIGNADO | HONORARIOS | | MATERIALES | | SERVICIOS | | BIENES MUEBLES | | ACERVO | | TOTAL TRIMESTRAL COMPROBADO | | | TOTAL ANUAL COMPROBADO | |
|---------------------------|------------------------|--------------------|--------------------|---------------------|-----------------------|-----------------------|-----------------------|---------------------|------------------------|-----------------------|-----------------------|-----------------------------|------------------------|---------------|------------------------|--------------|
| | | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | PROGRAMADO | COMPROBADO | % | Monto | % |
| P/PIFI-2012-01MSU02150-01 | \$6,441,145.00 | \$0.00 | \$0.00 | \$6,000.00 | \$21,936.48 | \$100,443.00 | \$358,680.08 | \$0.00 | \$1,647,666.80 | \$1,904,939.00 | \$2,778,712.91 | \$2,011,382.00 | \$5,006,996.27 | 248.93 | \$5,293,544.36 | 82.18 |
| P/PIFI-2012-01MSU02150-02 | \$6,841,367.45 | \$0.00 | \$20,000.00 | \$0.00 | \$54,181.69 | \$286,540.00 | \$716,684.81 | \$0.00 | \$2,428,131.77 | \$0.00 | \$0.00 | \$286,540.00 | \$3,218,998.27 | 1,123.40 | \$4,439,414.42 | 64.89 |
| P/PIFI-2012-01MSU02150-03 | \$364,821.00 | \$17,900.00 | \$74,840.00 | \$0.00 | \$1,040.06 | \$43,415.00 | \$99,819.89 | \$0.00 | \$0.00 | \$0.00 | \$1,302.60 | \$61,315.00 | \$177,002.55 | 288.68 | \$180,400.20 | 49.45 |
| P/PIFI-2012-01MSU02150-04 | \$5,127,283.00 | \$0.00 | \$0.00 | \$326,160.00 | \$495,663.41 | \$103,940.00 | \$905,685.50 | \$266,732.00 | \$1,197,164.12 | \$0.00 | \$0.00 | \$696,832.00 | \$2,598,513.03 | 372.9 | \$2,789,059.37 | 54.4 |
| P/PIFI-2012-01MSU02150-05 | \$5,271,306.00 | \$15,115.00 | \$0.00 | \$79,667.00 | \$331,585.81 | \$901,277.00 | \$766,932.98 | \$0.00 | \$1,540,983.87 | \$0.00 | \$0.00 | \$996,059.00 | \$2,639,602.66 | 264.99 | \$2,845,920.06 | 53.99 |
| P/PIFI-2012-01MSU02150-06 | \$4,781,629.00 | \$0.00 | \$0.00 | \$0.00 | \$16,810.85 | \$1,187,642.00 | \$880,329.51 | \$0.00 | \$1,674,464.36 | \$0.00 | \$0.00 | \$1,187,642.00 | \$2,571,604.72 | 216.53 | \$2,844,837.91 | 59.5 |
| P/PIFI-2012-01MSU02150-07 | \$5,386,528.00 | \$0.00 | \$0.00 | \$52,695.00 | \$9,400.64 | \$3,606,595.00 | \$1,656,382.30 | \$89,000.00 | \$654,149.38 | \$0.00 | \$0.00 | \$3,748,290.00 | \$2,319,932.32 | 61.89 | \$2,630,983.64 | 48.84 |
| P/PIFI-2012-01MSU02150-08 | \$5,703,380.00 | \$0.00 | \$0.00 | \$0.00 | \$1,245.00 | \$0.00 | \$1,553,790.18 | \$224,715.00 | \$1,420,967.71 | \$0.00 | \$0.00 | \$224,715.00 | \$2,976,002.89 | 1,324.35 | \$3,351,990.97 | 58.77 |
| P/PIFI-2012-01MSU02150-09 | \$4,896,847.00 | \$0.00 | \$0.00 | \$26,043.00 | \$228,565.57 | \$928,051.00 | \$924,147.64 | \$0.00 | \$1,161,608.33 | \$0.00 | \$0.00 | \$954,094.00 | \$2,314,321.54 | 242.57 | \$3,134,621.67 | 64.01 |
| P/PIFI-2012-01MSU02150-10 | \$4,854,262.00 | \$0.00 | \$0.00 | \$0.00 | \$44,368.84 | \$307,942.00 | \$128,801.30 | \$0.00 | \$2,741,325.28 | \$0.00 | \$0.00 | \$307,942.00 | \$2,914,495.42 | 946.44 | \$2,914,495.42 | 60.04 |
| TOTALES | \$49,668,568.45 | \$33,015.00 | \$94,840.00 | \$490,565.00 | \$1,204,798.35 | \$7,465,845.00 | \$7,991,254.19 | \$580,447.00 | \$14,666,461.62 | \$1,904,939.00 | \$2,780,015.51 | \$10,474,811.00 | \$26,737,369.67 | 255.25 | \$30,425,268.02 | 61.26 |

M. EN ADMN. MARIO ANDRADE CERVANTES

M. EN A. JOSÉ ANTONIO MARTÍNEZ MURILLO