

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2013-01MSU02150-10-33
Institución: UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

Trimestre:	Primero	Segundo	Tercero	Cuarto
				X

Ejercicio: 2013
Clave del Convenio: C/PIFI-2013-01MSU02150-10-33
Fecha de creación: 12/01/2015

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monito	%
PI/PIFI-2013-01MSU02150-01	\$5,886,429.00	\$0.00	\$0.00	\$9,673.00	\$47,219.36	\$108,148.00	\$114,015.33	\$717,608.55	\$581,886.52	\$508,140.00	\$2,125,236.48	\$1,343,769.55	\$2,869,337.69	213.45	\$5,635,876.63	95.74
PI/PIFI-2013-01MSU02150-02	\$7,786,325.35	\$0.00	\$0.00	\$0.00	\$36,321.76	\$148,211.00	\$336,524.05	\$4,959,196.00	\$563,648.78	\$0.00	\$40,950.00	\$5,107,407.00	\$979,444.57	18.18	\$7,682,878.71	98.41
PI/PIFI-2013-01MSU02150-03	\$212,207.00	\$4,160.00	\$20,798.00	\$0.00	\$8,211.86	\$41,595.00	\$148,773.31	\$0.00	\$0.00	\$0.00	\$4,162.75	\$45,785.00	\$181,945.92	397.65	\$207,467.75	97.77
PI/PIFI-2013-01MSU02150-04	\$6,134,306.00	\$0.00	\$0.00	\$745,696.00	\$576,107.56	\$1,132,869.90	\$1,354,024.33	\$1,535,396.00	\$515,722.75	\$0.00	\$0.00	\$3,413,921.80	\$2,445,954.64	71.64	\$5,700,251.85	92.92
PI/PIFI-2013-01MSU02150-05	\$3,343,449.18	\$0.00	\$0.00	\$4,000.00	\$207,818.92	\$1,134,575.00	\$874,140.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,126,576.00	\$1,081,959.33	95.87	\$2,561,118.93	76.6
PI/PIFI-2013-01MSU02150-06	\$5,167,443.00	\$0.00	\$0.00	\$0.00	\$27,392.65	\$1,802,462.00	\$1,972,928.56	\$0.00	\$308,330.32	\$0.00	\$0.00	\$1,802,462.00	\$2,308,651.53	128.08	\$4,928,832.55	95.38
PI/PIFI-2013-01MSU02150-07	\$5,285,000.00	\$0.00	\$0.00	\$0.00	\$77,107.69	\$0.00	\$2,869,542.50	\$0.00	\$315,013.82	\$0.00	\$0.00	\$0.00	\$3,281,664.01	0	\$4,981,246.44	94.25
PI/PIFI-2013-01MSU02150-08	\$5,633,200.00	\$0.00	\$0.00	\$0.00	\$35,250.24	\$0.00	\$1,665,488.91	\$0.00	\$4,923.04	\$0.00	\$10,549.16	\$0.00	\$1,716,211.35	0	\$3,897,163.87	69.18
PI/PIFI-2013-01MSU02150-09	\$8,208,435.00	\$0.00	\$0.00	\$60,243.00	\$533,155.92	\$1,505,769.00	\$2,471,854.36	\$0.00	\$203,833.43	\$0.00	\$0.00	\$1,566,012.00	\$3,208,843.71	204.91	\$7,100,785.07	86.51
PI/PIFI-2013-01MSU02150-10	\$2,563,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$771,797.00	\$1,130,591.93	\$0.00	\$91,360.99	\$0.00	\$8,456.69	\$771,797.00	\$1,230,409.61	158.42	\$2,071,536.34	80.81
TOTALES	\$50,220,266.53	\$4,160.00	\$20,798.00	\$819,572.00	\$1,550,585.96	\$6,635,426.90	\$12,937,893.69	\$7,212,400.55	\$2,584,699.63	\$508,140.00	\$2,189,355.08	\$15,179,698.45	\$19,293,322.36	127.03	\$44,746,958.14	89.1

M. en Administración Andrés Cervantes
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

M. A. José Antonio Martínez Murillo
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI