



REPORTE POR ACCIONES

Clave 911: 01MSU02150

Institución: Universidad Autónoma de Aguascalientes

Ejercicio: 2015

Fecha de Creación: 12 de Enero de 2015

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1.1	1.1	57	\$95,173.00	\$95,079.80					6	\$80,306.80	50	\$14,773.00	\$0.00	\$0.00	0	56	\$95,079.80	1	\$93.20	96.25	99.9
1.1	2.1	13	\$97,269.00	\$91,994.85			1	\$11,081.81		\$18,524.75	12	\$81,988.29	\$0.00	\$0.00	0	14	\$91,994.85	1	\$5,274.15	107.69	94.58
1.1	3.1		\$10,873.00										\$0.00	\$0.00	0	0	\$0.00	1	\$10,873.00	0	0
1.2	1.1	1844	\$2,214,140.00	\$2,212,321.50			3	\$130,023.04	1278	\$1,022,364.74	1410	\$1,059,833.72	\$0.00	\$0.00	0	2691	\$2,212,321.50	-847	\$1,818.50	145.93	99.92
1.2	1.2	153	\$1,105,730.00	\$1,103,452.76					7	\$38,160.00	132	\$1,065,302.76	\$0.00	\$0.00	0	139	\$1,103,452.76	14	\$2,327.24	90.85	99.79
1.2	2.1	12	\$608,408.17	\$569,393.01					35	\$332,377.17	22	\$237,015.84	\$0.00	\$78,870.83	0	57	\$569,393.01	-45	\$39,015.16	475	99.99
1.2	2.2	309	\$113,209.28	\$107,900.73					2	\$75,046.14	12	\$32,854.59	\$0.00	\$8,696.72	0	14	\$107,900.73	295	\$5,308.55	4.53	96.31
1.2	2.4	38	\$364,015.55	\$285,778.45					9	\$34,316.28	18	\$251,462.17	\$0.00	\$0.00	0	27	\$285,778.45	11	\$18,237.10	71.65	78.51
1.2	3.1	2	\$383,955.00	\$383,949.26					2	\$383,879.99	0	\$99.30	\$0.00	\$0.00	0	2	\$383,949.26	0	\$57.40	100	100
1.2	3.2	1	\$47,984.00										\$0.00	\$0.00	0	0	\$0.00	1	\$47,984.00	0	0
1.2	4.1	37	\$96,940.00	\$53,308.15					8	\$34,205.00	9	\$19,103.15	\$0.00	\$0.00	0	17	\$53,308.15	20	\$43,640.85	45.95	54.99
1.3	1.1	11	\$64,021.00	\$61,556.07					1	\$61,556.07			\$0.00	\$0.00	0	1	\$61,556.07	0	\$2,464.93	100	96.15
1.3	1.2	11	\$154,462.00	\$153,504.93			4	\$77,282.45	9	\$76,222.44			\$0.00	\$0.00	0	13	\$153,504.93	-2	\$567.07	118.18	99.38
1.3	2.1	2	\$21,423.00	\$15,944.20			1	\$15,944.20					\$0.00	\$0.00	0	1	\$15,944.20	1	\$5,478.80	50	74.43
1.3	3.1	2	\$148,783.00	\$148,774.00					1	\$127,314.00			\$0.00	\$0.00	0	2	\$148,774.00	0	\$9.00	100	99.99
1.3	3.2	16	\$359,958.00	\$359,958.92					13	\$246,534.05	13	\$104,374.87	\$0.00	\$0.00	0	26	\$359,958.92	-10	\$7,049.98	162.5	98.64
2.1	1.1	1	\$5,750.00	\$5,742.00							1	\$5,742.00	\$0.00	\$0.00	0	1	\$5,742.00	0	\$17.00	100	99.7
2.1	1.2	1	\$54,394.00	\$54,390.01			1	\$54,390.01					\$0.00	\$0.00	0	1	\$54,390.01	0	\$3.99	100	99.99
2.1	1.3	1	\$6,719.00	\$6,716.40							1	\$6,716.40	\$0.00	\$0.00	0	1	\$6,716.40	0	\$2.60	100	99.96
2.1	3.1	591	\$6,175,122.35	\$6,129,861.01			538	\$3,946,121.13	117	\$1,711,288.12	7	\$472,451.78	\$0.00	\$0.00	1560718	662	\$6,129,861.01	-71	\$45,261.34	112.01	99.27
2.2	1.1	1	\$431,949.00	\$431,446.69					2	\$295,448.29	0	\$131,446.69	\$0.00	\$0.00	0	2	\$431,446.69	-1	\$509.31	200	99.88
2.2	1.2	3	\$248,803.00	\$218,511.00					1	\$127,314.00			\$0.00	\$0.00	0	2	\$218,511.00	0	\$30,292.00	66.67	67.82
2.2	1.3	2	\$38,715.00	\$0,385.99							2	\$0,385.99	\$0.00	\$0.00	0	2	\$0,385.99	0	\$32,292.01	100	95.49
2.2	2.4	12	\$96,980.49	\$96,980.49					12	\$90,265.49			\$0.00	\$0.00	0	12	\$96,980.49	0	\$5,725.51	100	94.14
2.3	1.1	45	\$164,731.00	\$164,238.36					14	\$79,041.00	1	\$85,197.36	\$0.00	\$0.00	0	15	\$164,238.36	30	\$542.64	33.33	99.67
2.3	2.1	2	\$76,791.00	\$76,791.00					1	\$66,791.00			\$0.00	\$0.00	0	2	\$76,791.00	0	\$0.00	100	100
2.3	2.2	2	\$36,796.00	\$36,796.00							2	\$36,796.00	\$0.00	\$0.00	0	2	\$36,796.00	0	\$0.00	100	100
2.3	4.1	1	\$40,955.00	\$40,950.00					1	\$40,950.00			\$0.00	\$0.00	0	1	\$40,950.00	0	\$5.00	100	99.99
2.3	4.2	14	\$287,966.00	\$279,862.88					6	\$191,653.22	8	\$88,009.66	\$0.00	\$0.00	0	14	\$279,862.88	0	\$8,303.12	100	97.12
2.3	4.4	2	\$121,586.00	\$120,921.88					2	\$120,921.88			\$0.00	\$0.00	0	2	\$120,921.88	0	\$664.12	100	99.45
3.1	1.1	1	\$8,319.00	\$8,319.00							1	\$8,319.00	\$0.00	\$0.00	0	1	\$8,319.00	0	\$0.00	100	100
3.1	1.2	1	\$83,189.00	\$83,189.00							1	\$83,189.00	\$0.00	\$0.00	0	1	\$83,189.00	0	\$0.00	100	100
3.1	1.3	1	\$16,638.00	\$16,638.00							1	\$16,638.00	\$0.00	\$0.00	0	1	\$16,638.00	0	\$0.00	100	100
3.1	2.1	0	\$2,152.00	\$2,152.00			2	\$1,112.00	0	\$1,040.00			\$0.00	\$344.00	0	2	\$2,152.00	-2	\$0.00	0	100
3.1	2.2	0	\$0.00	\$0.00									\$2,496.00	\$0.00	0	0	\$0.00	0	\$0.00	0	0
3.1	2.3	2	\$4,591.00	\$3,195.81							0	\$1,159.81	\$0.00	\$0.00	0	1	\$3,195.81	1	\$1,795.19	50	64.03
3.1	2.4	1	\$1,664.00	\$1,661.90							1	\$1,661.90	\$0.00	\$0.00	0	1	\$1,661.90	0	\$2.10	100	99.87
3.1	3.1	6	\$16,638.00	\$16,249.84			1	\$1,094.34	1	\$1,664.00	2	\$12,491.50	\$0.00	\$0.00	0	4	\$16,249.84	2	\$1,388.16	66.67	91.66
3.1	3.2	1	\$4,150.00	\$4,150.00					1	\$4,150.00			\$0.00	\$0.00	0	1	\$4,150.00	0	\$0.00	100	100
3.1	3.3	1	\$41,595.00	\$41,595.00							1	\$41,595.00	\$0.00	\$0.00	0	1	\$41,595.00	0	\$0.00	100	100
3.1	3.4	1012	\$4,150.00	\$4,118.00			1	\$555.00	1001	\$3,313.00	0	\$250.00	\$0.00	\$0.00	0	1002	\$4,118.00	10	\$42.00	99.01	99.99
3.1	4.2	2001	\$8,319.00	\$8,318.96							2001	\$8,318.96	\$0.00	\$0.00	0	2001	\$8,318.96	0	\$0.04	100	100
3.1	4.3	4	\$6,655.00	\$6,442.45					2	\$6,442.45			\$0.00	\$0.00	0	2	\$6,442.45	2	\$212.51	50	96.81
3.1	4.4	1	\$1,664.00	\$1,664.00					1	\$1,664.00			\$0.00	\$0.00	0	1	\$1,664.00	0	\$0.00	100	100
3.2	1.1	1	\$1,248.00	\$1,248.00									\$0.00	\$0.00	0	0	\$0.00	1	\$1,248.00	0	0
3.2	1.2	4	\$4,160.00	\$4,160.00							14	\$4,160.00	\$0.00	\$0.00	0	14	\$4,160.00	-10	\$0.00	350	100
3.2	1.3	4	\$4,190.00	\$4,102.75							21	\$4,182.75	\$0.00	\$0.00	0	21	\$4,182.75	-17	\$2.75	525	100.07
3.2	1.4	7	\$2,496.00	\$2,441.00					9	\$2,441.00			\$0.00	\$0.00	0	9	\$2,441.00	-2	\$54.00	128.57	97.84
4.1	1.1	5	\$38,999.00	\$37,758.00					5	\$37,758.00			\$0.00	\$0.00	0	5	\$37,758.00	0	\$1,241.00	100	96.82
4.1	1.2	14	\$157,876.00	\$157,184.92			2	\$7,006.40	15	\$150,158.52			\$0.00	\$0.00	0	17	\$157,184.92	-3	\$661.08	121.43	99.58
4.1	1.3	43	\$603,995.00	\$602,066.52					43	\$626,890.68	0	\$35,175.64	\$0.00	\$0.00	0	43	\$602,066.52	-1	\$1,899.48	102.38	99.71
4.1	2.1	12	\$98,717.00	\$75,111.15			5	\$12,737.96	22	\$21,674.83	4	\$40,858.39	\$0.00	\$0.00	0	31	\$75,111.15	-19	\$23,656.85	258.33	75.09
4.1	2.3	3	\$36,967.00	\$32,991.33			1	\$11,946.46	1	\$7,656.06	0	\$7,656.06	\$0.00	\$0.00	0	3	\$32,991.33	0	\$3,570.67	100	99.23
4.1																					



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Ejercicio: 2013
Fecha de Creación: 12 de Enero de 2015

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO		
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD
5.1	3.1	6	\$80,000.00	\$43,611.00					2	\$37,000.00	1	\$6,811.00	\$0.00	\$0.00	0	3	\$43,611.00	3	\$36,880.00	50	\$4.51	
5.1	3.2	10	\$230,000.00	\$115,614.20					2	\$38,790.29	6	\$76,853.91	\$0.00	\$0.00	0	8	\$115,614.20	2	\$114,385.80	80	\$50.27	
5.1	3.3	14	\$210,000.00	\$127,284.65			1	\$1,252.80			11	\$126,031.85	\$0.00	\$0.00	0	12	\$127,284.65	2	\$82,715.32	85.71	\$60.81	
5.1	3.4	2	\$20,000.00										\$0.00	\$0.00	0	0	\$0.00	2	\$20,000.00	0	0	
5.1	4.2	2	\$100,000.00	\$99,680.88					7	\$90,513.73	0	\$9,367.15	\$0.00	\$0.00	0	7	\$99,680.88	-5	\$119.12	350	\$9.88	
5.2	2.1	4	\$30,000.00	\$30,000.00							2	\$30,000.00	\$0.00	\$0.00	0	2	\$30,000.00	2	\$30,000.00	100	\$0	
5.2	2.2	9	\$19,924.49	\$19,924.49							2	\$7,999.99	\$0.00	\$0.00	0	6	\$19,924.49	-1	\$17,075.51	88.89	\$3.85	
5.2	2.4	8	\$110,000.00	\$33,293.97					1	\$7,308.00	1	\$2,669.00	4	\$23,316.97	\$0.00	\$0.00	6	\$33,293.97	2	\$16,706.03	75	\$30.27
5.2	3.2	10	\$10,000.00	\$6,552.01					6	\$4,290.00	0		\$0.00	\$0.00	0	7	\$6,552.01	3	\$3,447.99	70	\$5.52	
5.2	3.3	2	\$40,000.00	\$39,471.49					11	\$25,568.98	0		\$0.00	\$0.00	0	11	\$39,471.49	-9	\$528.51	550	\$8.68	
5.2	4.1	9	\$100,000.00	\$91,167.24					3	\$19,296.00	2	\$1,871.24	\$0.00	\$0.00	0	7	\$91,167.24	2	\$8,832.76	77.78	\$11.17	
5.3	1.3	7	\$200,000.00	\$199,145.90					2	\$36,815.33	11	\$150,686.13	\$0.00	\$0.00	0	14	\$199,145.90	-7	\$854.10	200	\$9.57	
5.3	1.4	1	\$20,000.00	\$20,000.00					3	\$11,724.44	0		\$0.00	\$0.00	0	1	\$20,000.00	0	\$0.00	100	\$0	
5.3	2.1	1	\$50,000.00	\$49,629.44					2	\$24,814.72	0	\$24,814.72	\$0.00	\$0.00	0	2	\$49,629.44	-1	\$370.55	200	\$5.25	
5.3	2.2	131	\$220,000.00	\$184,351.48					113	\$63,563.07	8	\$120,768.41	\$0.00	\$0.00	0	121	\$184,351.48	10	\$35,648.52	92.37	\$3.8	
5.3	3.1	5	\$390,000.00	\$389,158.25					2	\$33,640.00	7	\$355,518.25	\$0.00	\$0.00	0	9	\$389,158.25	-4	\$841.73	180	\$9.78	
5.3	3.3	1	\$90,000.00	\$89,192.40					12	\$70,832.40	0		\$0.00	\$0.00	0	15	\$89,192.40	-11	\$807.60	1,200.00	\$9.1	
5.3	4.2	38	\$345,000.00	\$112,500.00					19	\$112,500.00	0		\$0.00	\$0.00	0	19	\$389,158.25	0	\$0.42	100	\$0	
5.3	4.3	1	\$40,000.00	\$39,999.58					1	\$39,999.58	0		\$0.00	\$0.00	0	7	\$39,999.58	0	\$636.34	70	\$9.9	
5.4	1.1	10	\$58,000.00	\$57,363.66					7	\$57,363.66	0		\$0.00	\$0.00	0	1	\$57,363.66	3	\$5,329.66	100	\$0	
5.4	3.1	5	\$150,000.00	\$149,828.13					4	\$26,492.30	1	\$18,234.62	\$0.00	\$0.00	0	5	\$149,828.13	-1	\$170.87	100	\$9.89	
5.4	3.2	3	\$100,000.00	\$99,207.00					0	\$19,771.09	1	\$19,771.09	\$0.00	\$0.00	0	5	\$99,207.00	-2	\$730.00	166.67	\$9.21	
5.4	3.3	15	\$112,500.00	\$92,500.00					4	\$105,192.21	1	\$18,234.62	\$0.00	\$0.00	0	15	\$92,500.00	-3	\$20,000.00	118.75	\$2.22	
5.4	4.1	1	\$200,000.00	\$199,813.62					1	\$10,144.68	0		\$0.00	\$0.00	0	15	\$199,813.62	0	\$186.38	100	\$9.91	
5.4	4.2	3	\$25,000.00	\$24,996.65					1	\$132,341.33	0		\$0.00	\$0.00	0	2	\$24,996.65	1	\$3.35	66.67	\$9.99	
6.1	1.1	12	\$76,343.00	\$76,319.75					8	\$52,289.01	2	\$24,030.78	\$0.00	\$0.00	0	10	\$76,319.75	2	\$23.21	83.33	\$9.97	
6.1	1.2	6	\$26,945.00	\$26,898.00					2	\$10,734.01	2	\$16,103.96	\$0.00	\$0.00	0	4	\$26,898.00	2	\$47.00	66.67	\$9.93	
6.1	2.1	3	\$44,908.00	\$15,278.86					1	\$9,932.86	1	\$5,296.00	\$0.00	\$0.00	0	2	\$15,278.86	1	\$2,629.74	66.67	\$3.61	
6.1	2.2	1	\$122,374.00	\$102,539.48					1	\$30,553.65	0	\$71,985.83	\$0.00	\$0.00	0	1	\$102,539.48	0	\$19,824.52	100	\$3.19	
6.1	3.1	8	\$67,363.66	\$61,704.15					6	\$32,918.00	0	\$28,788.15	\$0.00	\$0.00	0	8	\$61,704.15	-5	\$6,657.85	100	\$9.15	
6.1	3.2	2	\$363,712.00	\$358,012.25					10	\$334,803.52	0	\$1,233.45	\$15,483.00	\$14,268.00	0	10	\$358,012.25	-3	\$17,719.05	500	\$8.14	
6.1	3.4	12	\$80,834.00	\$78,190.39					7	\$16,132.51	8	\$90,057.88	\$0.00	\$0.00	0	15	\$78,190.39	-3	\$4,643.61	125	\$4.26	
6.2	1.1	106	\$2,110,672.00	\$2,045,532.34					19	\$450,000.00	48	\$1,455,532.34	\$0.00	\$0.00	0	80	\$2,045,532.34	26	\$65,139.66	75.47	\$6.51	
6.2	1.2	14	\$53,890.00	\$45,936.34					1	\$43,426.36	1	\$2,510.98	\$0.00	\$0.00	0	2	\$45,936.34	12	\$7,953.66	14.29	\$5.24	
6.2	1.3	186	\$106,656.00	\$101,773.11					1	\$19,480.00	46	\$31,971.00	\$0.00	\$0.00	0	78	\$101,773.11	108	\$14,882.69	41.94	\$5.12	
6.2	1.4	54	\$134,724.00	\$120,236.00					36	\$117,342.00	0	\$2,894.00	\$0.00	\$0.00	0	37	\$120,236.00	17	\$14,488.00	98.52	\$9.25	
6.2	2.1	16	\$59,877.00	\$47,919.99					2	\$1,944.99	7	\$40,330.67	\$0.00	\$0.00	0	17	\$47,919.99	-1	\$11,967.04	106.25	\$8.03	
6.2	2.2	30	\$155,881.00	\$142,942.25					8	\$25,200.00	23	\$20,066.56	\$0.00	\$0.00	0	48	\$142,942.25	-18	\$12,738.74	160	\$1.82	
6.2	2.3	9	\$25,190.00	\$26,580.67					8	\$25,580.67	4	\$14,579.72	\$0.00	\$0.00	0	12	\$26,580.67	-3	\$2,609.33	133.33	\$1.86	
6.2	2.4	1	\$168,406.00	\$165,996.00					1	\$165,996.00	0		\$0.00	\$0.00	0	1	\$165,996.00	0	\$2,409.00	100	\$8.57	
6.2	3.1	11	\$89,816.00	\$80,728.53					10	\$72,120.75	1	\$8,607.78	\$0.00	\$0.00	0	11	\$80,728.53	0	\$9,087.47	100	\$9.88	
6.2	3.2	1	\$8,982.00	\$8,981.30					1	\$8,981.30	0		\$0.00	\$0.00	0	1	\$8,981.30	0	\$0.70	100	\$9.98	
6.3	1.1	78	\$438,574.00	\$437,581.84					10	\$29,460.09	36	\$189,726.97	\$0.00	\$0.00	0	123	\$437,581.84	-45	\$14,821.16	157.89	\$9.55	
6.3	1.2	3	\$115,638.00	\$113,624.00					3	\$130,941.07	0	\$13,720.00	\$0.00	\$0.00	0	3	\$113,624.00	0	\$62.80	100	\$9.95	
6.3	1.3	3	\$134,724.00	\$134,661.07					4	\$103,824.00	8	\$76,181.52	\$57,500.00	\$0.00	\$0.00	0	8	\$134,661.07	0	\$13,634.48	72.73	\$4.82
6.3	2.1	11	\$80,816.00	\$78,181.52					9	\$83,618.00	3	\$11,495.99	\$0.00	\$0.00	0	12	\$78,181.52	3	\$62.80	100	\$9.95	
6.3	2.4	12	\$97,300.00	\$95,063.99					32	\$44,272.77	35	\$128,994.34	\$0.00	\$0.00	0	86	\$95,063.99	-42	\$67,144.34	195.45	\$8.01	
7.1	1.2	44	\$560,000.00	\$492,855.66					35	\$161,588.55	19	\$346,994.34	\$0.00	\$0.00	0	86	\$492,855.66	-42	\$67,144.34	195.45	\$8.01	
7.1	1.3	1	\$134,945.53	\$134,945.53					2	\$14,007.53	2	\$14,007.53	\$0.00	\$0.00	0	2	\$134,945.53	0	\$24.47	66.67	\$4.4	
7.1	1.4	3	\$85,000.00	\$46,244.19					8	\$25,991.50	18	\$202,035.48	\$0.00	\$0.00	0	48	\$46,244.19	-2	\$39,759.81	66.67	\$5.4	
7.1	2.2	40	\$350,000.00	\$350,486.96					24	\$78,499.98	29	\$278,499.98	\$0.00	\$0.00	0	48	\$350,486.96	-8	\$43,533.04	120	\$7.56	
7.1	2.3	1	\$50,000.00	\$50,000.00					1	\$50,000.00	0											

Clave 911: 01MSU02150

Institución: Universidad Autónoma de Aguascalientes

Ejercicio: 2015

Fecha de Creación: 12 de Enero de 2015

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
8-4	3.1	449	\$34,500.00	\$14,061.37							5	\$14,061.37	\$0.00	\$0.00	0	5	\$14,061.37	444	\$20,438.63	1.11	40.76
8-4	3.2	449	\$34,500.00										\$0.00	\$0.00	0	0	\$0.00	449	\$34,500.00	0	0
8-4	4.1	516	\$1,715,558.92	\$1,177,558.92			2	\$65,096.80	665	\$1,095,912.86	18	\$10,549.16	\$0.00	\$0.00	0	695	\$1,172,558.82	-169	\$42,641.18	132.75	96.49
9-1	1.1	2	\$373,953.00	\$373,953.00					1	\$330,000.00	0		\$0.00	\$0.00	0	1	\$373,953.00	0	\$0.00	100	100
9-1	1.2	2	\$131,983.00	\$131,983.00					2	\$131,983.00	0		\$0.00	\$0.00	0	2	\$131,983.00	0	\$0.00	100	100
9-1	2.1	14	\$87,989.00	\$28,651.01					7	\$20,763.71	3	\$7,887.30	\$0.00	\$0.00	0	10	\$39,551.01	4	\$59,337.99	71.43	32.56
9-1	2.2	8	\$65,992.00	\$49,990.46					6	\$43,799.63	1	\$6,190.63	\$0.00	\$0.00	0	7	\$49,990.46	1	\$16,001.54	87.5	75.75
9-1	2.3	6	\$189,726.00	\$178,072.44					3	\$86,403.00	3	\$91,689.44	\$0.00	\$0.00	0	6	\$178,072.44	0	\$11,653.56	100	93.86
9-1	4.2	6	\$164,979.00	\$73,336.88					3	\$35,682.00	2	\$37,654.88	\$0.00	\$0.00	0	5	\$73,336.88	1	\$91,642.12	83.33	44.45
9-2	1.1	84	\$1,057,297.00	\$781,948.00			2	\$31,403.00	52	\$235,278.64	43	\$515,266.16	\$0.00	\$0.00	0	97	\$781,948.00	-13	\$275,349.00	115.48	73.96
9-2	1.2	29	\$54,983.00	\$54,983.00					1	\$36,676.40	1001	\$18,112.54	\$0.00	\$0.00	0	1003	\$54,983.00	-974	\$4,065	3,458.62	99.99
9-2	1.4	1	\$27,497.00	\$27,478.80					1	\$27,478.80			\$0.00	\$0.00	0	1	\$27,478.80	0	\$18.20	100	99.93
9-2	2.1	90	\$962,379.00	\$921,251.40			17	\$225,000.00	1	\$10,000.00	32	\$666,251.40	\$0.00	\$0.00	0	50	\$921,251.40	40	\$41,127.60	55.56	92.25
9-2	2.2	2	\$32,996.00	\$4,141.00					1	\$4,141.00	1	\$4,141.00	\$0.00	\$0.00	0	1	\$4,141.00	1	\$28,855.00	50	12.56
9-2	2.3	2	\$65,992.00	\$19,337.11					3	\$19,337.11			\$0.00	\$0.00	0	3	\$19,337.11	-1	\$46,654.89	150	28.3
9-2	3.1	9	\$54,983.00	\$41,318.84			2	\$709.00	2	\$1,931.50	9	\$38,678.34	\$0.00	\$0.00	0	13	\$41,318.84	-4	\$13,674.16	144.44	75.13
9-2	3.4		\$54,983.00	\$54,983.00					1	\$54,983.00			\$0.00	\$0.00	0	1	\$54,983.00	0	\$0.00	100	100
9-2	4.1	1500	\$76,920.00	\$76,974.93							2008	\$76,974.93	\$0.00	\$0.00	0	2008	\$76,974.93	-508	\$15,071	133.67	99.98
9-2	4.2	44	\$115,486.00	\$95,846.36					6	\$37,189.00	12	\$52,977.36	\$0.00	\$0.00	0	18	\$95,846.36	25	\$19,639.64	43.18	82.89
9-2	4.3	7	\$97,888.00	\$92,466.03					17	\$6,624.57	1	\$75,217.47	\$0.00	\$0.00	0	23	\$92,466.03	-16	\$5,421.97	328.57	94.46
9-3	1.1	3	\$318,960.00	\$144,362.70							10	\$50,455.45	\$0.00	\$0.00	0	11	\$144,362.70	-8	\$174,597.30	368.67	45.26
9-3	1.2	9	\$379,452.00	\$212,480.79			17	\$199,770.00			0	\$12,710.79	\$0.00	\$0.00	0	17	\$212,480.79	-8	\$166,971.21	188.89	56
9-3	1.3	1	\$96,898.00	\$96,898.00							2	\$96,898.00	\$0.00	\$0.00	0	2	\$96,898.00	-1	\$0.00	200	100
9-3	1.4	1	\$41,245.00	\$41,244.99					1	\$41,244.99			\$0.00	\$0.00	0	1	\$41,244.99	0	\$0.01	100	100
9-3	2.2	6	\$82,490.00	\$76,234.67					8	\$60,177.00	2	\$16,057.67	\$0.00	\$0.00	0	10	\$76,234.67	-2	\$6,255.33	125	92.42
9-3	2.3	245	\$2,638,019.00	\$2,627,589.29			28	\$199,806.40	240	\$1,999,688.56	41	\$518,944.34	\$0.00	\$0.00	0	359	\$2,627,589.29	-14	\$10,429.71	104.06	99.6
9-3	2.4	10	\$439,945.00	\$428,910.57							10	\$428,910.57	\$0.00	\$0.00	0	10	\$428,910.57	0	\$11,034.43	100	97.49
9-3	4.2	2	\$41,245.00	\$8,115.12							3	\$8,115.12	\$0.00	\$0.00	0	3	\$8,115.12	-1	\$33,129.88	150	19.68
9-4	1.1	1	\$120,985.00	\$119,786.30							1	\$119,786.30	\$0.00	\$0.00	0	1	\$119,786.30	0	\$1,198.70	100	99.01
9-4	1.2	5	\$89,089.00	\$60,680.69					2	\$44,721.99	5	\$15,938.70	\$0.00	\$0.00	0	7	\$60,680.69	-2	\$28,428.31	140	68.09
9-4	2.1	2	\$63,242.00	\$63,242.00							2	\$63,242.00	\$0.00	\$0.00	0	2	\$63,242.00	0	\$0.00	100	100
9-4	3.1	4	\$16,408.00	\$7,839.18					2	\$7,839.18			\$0.00	\$0.00	0	2	\$7,839.18	2	\$8,568.82	50	48.12
9-4	3.2	1	\$111,321.00	\$93,994.77			3	\$32,256.11	41	\$57,836.48	3	\$57,836.48	\$0.00	\$0.00	0	47	\$93,994.77	-40	\$17,366.23	671.43	84.41
9-4	3.3	6	\$62,142.00	\$21,942.28					1	\$7,925.00	3	\$14,017.28	\$0.00	\$0.00	0	4	\$21,942.28	2	\$40,199.72	66.67	35.21
9-4	4.1	5	\$52,243.00	\$52,157.52					1	\$16,397.76	4	\$35,759.76	\$0.00	\$0.00	0	5	\$52,157.52	0	\$65.48	100	99.84
9-4	4.2	1	\$38,495.00	\$38,495.00							1	\$38,495.00	\$0.00	\$0.00	0	1	\$38,495.00	0	\$0.00	100	100
10-1	1.1	756	\$360,000.00	\$356,743.65					679	\$348,286.56	9	\$8,456.69	\$0.00	\$0.00	0	688	\$356,743.65	67	\$3,256.35	91.13	99.1
10-1	2.1	25	\$224,020.00	\$224,149.57					6	\$57,266.01	17	\$166,883.56	\$0.00	\$0.00	0	23	\$224,149.57	2	\$69,870.43	92	76.24
10-2	1.1	32	\$384,400.00	\$280,554.27					6	\$45,160.99	17	\$245,393.28	\$0.00	\$0.00	0	23	\$280,554.27	9	\$73,845.73	71.88	79.73
10-2	1.2	49	\$120,000.00	\$88,646.97					4	\$11,380.00	35	\$77,268.97	\$0.00	\$0.00	0	39	\$88,646.97	3	\$31,360.03	81.25	73.87
10-2	1.3	41	\$450,000.00	\$407,259.38			4	\$95,000.00			13	\$312,259.38	\$0.00	\$0.00	0	4	\$407,259.38	24	\$42,740.62	41.46	30.5
10-2	2.1	795	\$247,500.00	\$128,028.10					4	\$20,238.50	568	\$107,789.60	\$0.00	\$0.00	0	572	\$128,028.10	273	\$119,471.90	71.56	51.73
10-2	2.2	600	\$200,000.00	\$199,990.11					412	\$199,990.11			\$0.00	\$0.00	0	412	\$199,990.11	188	\$83.80	68.67	100
10-3	1.1	26	\$104,502.00	\$101,681.49					1	\$4,916.00	22	\$96,765.49	\$0.00	\$0.00	0	23	\$101,681.49	3	\$2,820.51	88.46	97.3
10-3	1.2	30	\$185,900.00	\$95,654.27					16	\$31,936.12	16	\$63,728.15	\$0.00	\$0.00	0	32	\$95,654.27	-2	\$90,235.73	106.67	51.46
10-3	2.1	159	\$120,000.00	\$95,046.13					4	\$15,944.50	126	\$75,103.63	\$0.00	\$0.00	0	130	\$95,046.13	29	\$24,961.87	81.76	79.21
10-3	3.1	18	\$120,000.00	\$83,767.40					5	\$11,027.54	13	\$72,739.86	\$0.00	\$0.00	0	18	\$83,767.40	0	\$16,232.60	100	83.77
10-3	4.1	6	\$17,150.00										\$0.00	\$0.00	0	0	\$0.00	6	\$17,150.00	0	0
		18013	\$50,191,317.35	\$44,746,958.14	0	\$0.00	888	\$6,590,982.29	7137	\$18,872,653.49	10097	\$19,263,322.36	\$75,479.00	\$102,179.54	\$1,560,718.35	18122	\$44,746,958.14	-109	\$5,444,559.21	100.651185	89.15278878

Roberto Bernal C
C. Roberto Bernal Castañón
Encargado del PFI

M. en José Antonio Martínez Muñoz
Responsable del Proyecto