

Clave 911;

C/PIFI-2013-01MSU02150-10-33

Institución:

UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

	Primero	Segundo	Tercero	Cuarto
Trimestre:		X		

Ejercicio:

2013

Clave del Convenio:

C/PIFI-2013-01MSU02150-10-33

Fecha de creación:

16/06/2014

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONDRARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2013-01MSU02150-01	\$5,685,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,600.00	\$11,081.81	\$134,555.50	\$93,226.69	\$585,000.00	\$130,023.04	\$811,055.90	\$234,331.54	28.89	\$234,331.54	3.88
P/PIFI-2013-01MSU02150-02	\$7,786,325.35	\$0.00	\$0.00	\$42,600.00	\$0.00	\$614,171.00	\$54,380.01	\$1,825,749.33	\$3,946,121.13	\$52,736.00	\$0.00	\$2,635,265.38	\$4,000,511.14	157.8	\$4,312,816.55	55.39
P/PIFI-2013-01MSU02150-03	\$215,047.00	\$16,638.00	\$0.00	\$8,460.00	\$555.00	\$123,476.00	\$2,206.34	\$0.00	\$0.00	\$1,248.00	\$0.00	\$149,622.00	\$2,761.34	1.84	\$2,761.34	1.28
P/PIFI-2013-01MSU02150-04	\$6,134,306.00	\$0.00	\$0.00	\$0.00	\$35,853.64	\$0.00	\$120,332.83	\$0.00	\$66,384.82	\$0.00	\$0.00	\$0.00	\$222,571.28	0	\$230,299.54	3.75
P/PIFI-2013-01MSU02150-05	\$3,243,448.16	\$0.00	\$0.00	\$274,000.00	\$28,629.02	\$542,625.00	\$76,082.37	\$0.00	\$33,640.00	\$0.00	\$0.00	\$016,625.00	\$138,351.39	16.94	\$236,637.03	7.07
P/PIFI-2013-01MSU02150-06	\$5,197,194.00	\$0.00	\$0.00	\$0.00	\$19,931.10	\$166,472.00	\$495,324.99	\$0.00	\$9,528.95	\$0.00	\$0.00	\$166,472.00	\$524,885.08	315.36	\$707,842.72	13.82
P/PIFI-2013-01MSU02150-07	\$6,285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,683.27	\$0.00	\$11,421.95	\$0.00	\$0.00	\$0.00	\$430,104.63	0	\$555,622.94	10.51
P/PIFI-2013-01MSU02150-08	\$5,633,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$66,096.80	\$0.00	\$0.00	\$0.00	\$241,096.80	0	\$555,659.80	9.87
P/PIFI-2013-01MSU02150-09	\$8,208,436.00	\$0.00	\$0.00	\$424,945.00	\$6,624.57	\$1,216,593.00	\$494,838.11	\$2,346,704.00	\$199,805.40	\$0.00	\$0.00	\$3,990,242.00	\$781,269.08	17.57	\$715,751.08	8.72
P/PIFI-2013-01MSU02150-10	\$2,963,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,750.00	\$55,000.00	\$69,475.00	\$0.00	\$230,000.00	\$0.00	\$827,225.00	\$85,000.00	11.48	\$95,000.00	3.71
TOTALES	\$50,252,657.53	\$16,638.00	\$0.00	\$750,095.00	\$91,593.33	\$3,284,587.00	\$1,943,139.73	\$4,398,453.25	\$4,426,226.19	\$848,984.00	\$130,023.04	\$9,296,697.25	\$6,590,982.29	70.9	\$7,646,913.94	15.22

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