

Clave 911: 01MSU02150

Institución: Universidad Autónoma de Aguascalientes

Ejercicio: 2013

Fecha de Creación: 16 de Junio de 2014

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1.1	1.1	57	\$95,173.00										\$0.00	\$0.00	0	0	\$0.00	57	\$95,173.00	0	0
1.1	2.1	13	\$27,289.00	\$11,081.61			1	\$11,081.61					\$0.00	\$0.00	0	1	\$11,081.61	12	\$86,187.19	7.69	11.36
1.1	3.1		\$16,679.00										\$0.00	\$0.00	0	1	\$0.00	1	\$10,879.00	0	0
1.2	1.1	184	\$21,410.00	\$130,023.04			3	\$130,023.04					\$0.00	\$0.00	0	3	\$130,023.04	181	\$2,084,116.56	0.16	5.87
1.2	2.1	153	\$1,105,780.00										\$0.00	\$0.00	0	0	\$0.00	153	\$1,105,780.00	0	0
1.2	3.1	46	\$587,275.00										\$0.00	\$0.00	0	0	\$0.00	46	\$587,275.00	0	0
1.2	2.2	310	\$121,906.00										\$0.00	\$0.00	0	0	\$0.00	310	\$121,906.00	0	0
1.2	2.4	35	\$276,448.00										\$0.00	\$0.00	0	0	\$0.00	35	\$276,448.00	0	0
1.2	3.1	2	\$383,955.00										\$0.00	\$0.00	0	0	\$0.00	2	\$383,955.00	0	0
1.2	3.2	1	\$47,594.00										\$0.00	\$0.00	0	0	\$0.00	1	\$47,594.00	0	0
1.2	4.1	37	\$35,949.00										\$0.00	\$0.00	0	0	\$0.00	37	\$35,949.00	0	0
1.3	1.1	1	\$54,021.00										\$0.00	\$0.00	0	0	\$0.00	1	\$54,021.00	0	0
1.3	1.2	11	\$154,482.00	\$77,282.49			4	\$77,282.49					\$0.00	\$0.00	0	0	\$0.00	11	\$154,482.00	0	0
1.3	2.1	2	\$21,423.00	\$15,944.29			1	\$15,944.29					\$0.00	\$0.00	0	1	\$15,944.29	1	\$6,488.71	50	74.45
1.3	3.1	2	\$148,783.00										\$0.00	\$0.00	0	0	\$0.00	2	\$148,783.00	0	0
1.3	3.2	16	\$556,938.00										\$0.00	\$0.00	0	0	\$0.00	16	\$556,938.00	0	0
1.3	1.1	1	\$5,291.00										\$0.00	\$0.00	0	0	\$0.00	1	\$5,291.00	0	0
2.1	1.1	1	\$54,394.00	\$54,390.01			1	\$54,390.01					\$0.00	\$0.00	0	0	\$0.00	1	\$54,390.01	0	0
2.1	1.3	1	\$6,719.00										\$0.00	\$0.00	0	0	\$0.00	1	\$6,719.00	0	0
2.1	3.1	591	\$6,175,122.32	\$3,846,121.13			538	\$3,846,121.13					\$0.00	\$0.00	150218	538	\$3,846,121.13	0	\$2,329,001.19	38.26	61.74
2.2	1.1	1	\$431,946.00	\$285,448.29					2	\$285,448.29			\$0.00	\$0.00	0	2	\$285,448.29	1	\$146,497.71	200	68.4
2.2	1.2	3	\$248,803.00										\$0.00	\$0.00	0	0	\$0.00	3	\$248,803.00	0	0
2.2	1.3	2	\$38,215.00										\$0.00	\$0.00	0	0	\$0.00	2	\$38,215.00	0	0
2.2	2.4	12	\$86,969.00										\$0.00	\$0.00	0	0	\$0.00	12	\$86,969.00	0	0
2.3	1.1	45	\$164,731.00										\$0.00	\$0.00	0	0	\$0.00	45	\$164,731.00	0	0
2.3	2.1	2	\$26,731.00										\$0.00	\$0.00	0	0	\$0.00	2	\$26,731.00	0	0
2.3	2.2	2	\$36,736.00										\$0.00	\$0.00	0	0	\$0.00	2	\$36,736.00	0	0
2.3	4.1	1	\$40,925.00										\$0.00	\$0.00	0	0	\$0.00	1	\$40,925.00	0	0
2.3	4.2	14	\$287,968.00										\$0.00	\$0.00	0	0	\$0.00	14	\$287,968.00	0	0
2.3	4.4	2	\$121,536.00	\$18,657.12					1	\$18,657.12			\$0.00	\$0.00	0	1	\$18,657.12	1	\$104,728.88	50	13.85
3.1	1.1	1	\$8,319.00										\$0.00	\$0.00	0	0	\$0.00	1	\$8,319.00	0	0
3.1	1.2	1	\$93,189.00										\$0.00	\$0.00	0	0	\$0.00	1	\$93,189.00	0	0
3.1	1.3	1	\$19,638.00										\$0.00	\$0.00	0	0	\$0.00	1	\$19,638.00	0	0
3.1	2.1	2	\$2,496.00	\$1,112.00			2	\$1,112.00					\$0.00	\$0.00	0	0	\$0.00	2	\$2,496.00	0	0
3.1	2.2	2	\$2,496.00										\$0.00	\$0.00	0	0	\$0.00	2	\$2,496.00	0	0
3.1	2.3	2	\$4,991.00										\$0.00	\$0.00	0	0	\$0.00	2	\$4,991.00	0	0
3.1	2.4	1	\$1,984.00										\$0.00	\$0.00	0	0	\$0.00	1	\$1,984.00	0	0
3.1	3.1	6	\$15,538.00	\$1,094.34			1	\$1,094.34					\$0.00	\$0.00	0	1	\$1,094.34	5	\$14,443.66	16.87	6.88
3.1	3.2	1	\$4,400.00										\$0.00	\$0.00	0	0	\$0.00	1	\$4,400.00	0	0
3.1	3.3	1	\$11,526.00										\$0.00	\$0.00	0	0	\$0.00	1	\$11,526.00	0	0
3.1	3.4	1012	\$4,160.00	\$559.00			1	\$559.00					\$0.00	\$0.00	0	1	\$559.00	1011	\$3,601.00	0.1	13.34
3.1	4.2	2001	\$6,319.00										\$0.00	\$0.00	0	0	\$0.00	2001	\$6,319.00	0	0
3.1	4.3	4	\$6,655.00										\$0.00	\$0.00	0	0	\$0.00	4	\$6,655.00	0	0
3.1	4.4	1	\$1,624.00										\$0.00	\$0.00	0	0	\$0.00	1	\$1,624.00	0	0
3.2	1.1	11	\$1,249.00										\$0.00	\$0.00	0	0	\$0.00	11	\$1,249.00	0	0
3.2	1.2	4	\$4,180.00										\$0.00	\$0.00	0	0	\$0.00	4	\$4,180.00	0	0
3.2	1.3	4	\$4,180.00										\$0.00	\$0.00	0	0	\$0.00	4	\$4,180.00	0	0
3.2	1.4	7	\$2,455.00										\$0.00	\$0.00	0	0	\$0.00	7	\$2,455.00	0	0
4.1	1.1	5	\$38,099.00										\$0.00	\$0.00	0	0	\$0.00	5	\$38,099.00	0	0
4.1	1.2	14	\$157,836.00	\$7,305.40			2	\$7,305.40					\$0.00	\$0.00	0	2	\$7,305.40	12	\$150,530.60	14.29	4.44
4.1	1.3	42	\$93,996.00										\$0.00	\$0.00	0	0	\$0.00	42	\$93,996.00	0	0
4.1	2.1	12	\$68,717.00	\$12,737.06			5	\$12,737.06					\$0.00	\$0.00	0	5	\$12,737.06	7	\$55,979.94	41.67	12.5
4.1	2.3	3	\$36,562.00	\$11,940.46			1	\$11,940.46					\$0.00	\$0.00	0	1	\$11,940.46	2	\$24,621.54	33.93	32.66
4.1	2.4	18	\$21,495.00										\$0.00	\$0.00	0	0	\$0.00	18	\$21,495.00	0	0
4.1	3.1	1	\$29,230.00	\$8,458.17			1	\$8,458.17					\$0.00	\$0.00	0	1	\$8,458.17	1	\$20,771.83	59	28.52
4.1	3.2	1	\$45,702.00										\$0.00	\$0.00	0	0	\$0.00	1	\$45,702.00	0	0
4.1	4.1	1	\$27,421.00	\$6,900.00			1	\$6,900.00					\$0.00	\$0.00	0	1	\$6,900.00	0	\$20,521.00	100	25.16
4.1	4.2	88	\$213,278.00										\$0.00	\$0.00	0	0	\$0.00	88	\$213,278.00	0	0
4.1	4.4	6	\$45,702.00										\$0.00	\$0.00	0	0	\$0.00	6	\$45,702.00	0	0
4.2	1.1	32	\$30,499.00										\$0.00	\$0.00	0	0	\$0.00	32	\$30,499.00	0	0
4.2	1.4	6	\$45,702.00										\$0.00	\$0.00	0	0	\$0.00	6	\$45,702.00	0	0
4.2	2.1	50	\$31,455.00	\$30,000.00			2	\$30,000.00					\$0.00	\$0.00	0	2	\$30,000.00	48	\$1,455.00	16.87	32.52
4.2	2.2	80	\$91,425.00										\$0.00	\$0.00	0	0	\$0.00	80	\$91,425.00	0	0
4.2	2.3	2	\$76,171.00										\$0.00	\$0.00	0	0	\$0.00	2	\$76,171.00	0	0
4.2	2.4	50	\$21,405.00										\$0.00	\$0.00	0	0	\$0.00	50	\$21,405.00	0	0
4.2	3.4	41	\$36,498.00	\$4,530.74			62	\$4,530.74					\$0.00	\$0.00	0	62	\$4,530.74	21	\$31,967.26	151.22	14.87
4.2	4.1	3	\$30,499.00										\$0.00	\$0.00	0	0	\$0.00	3	\$30,499.00	0	0
4.2	4.2	3	\$30,499.00										\$0.00	\$0.00	0	0	\$0.00	3	\$30,499.00	0	0
4.2	4.3	510	\$30,498.00										\$0.00	\$0.00	0	0	\$0.00	510	\$30,498.00	0	0
4.2	4.4	19	\$58,654.00										\$0.00	\$0.00	0	0	\$0.00	19	\$58,654.00	0	0
4.3	1.1	2	\$457,026.00										\$0.00	\$0.00	0	0	\$0.00	2	\$457,026.00	0	0
4.3	1.2	45	\$1,423,181.00										\$0.00	\$0.00	0	0	\$0.00	45	\$1,423,181.00	0	0
4.3	1.3	25	\$442,705.00										\$0.00	\$0.00	0	0	\$0.00	25	\$442,705.00	0	

REPORTE POR ACCIONES

Clave 911 01MSU02150

Institución: Universidad Autónoma de Aguascalientes

Ejercicio: 2013

Fecha de Creación: 18 de Junio de 2014

[illegible]

REPORTE POR ACCIONES

Clave 911: D1MSU02150

Institución: Universidad Autónoma de Aguascalientes

Ejercicio: 2013
Fecha de Creación: 16 de Junio de 2014

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
8.4	3.1	445	\$34,500.00										\$0.00	\$0.00	0	0	\$0.00	445	\$34,500.00	0	0
8.4	3.2	449	\$34,500.00										\$0.00	\$0.00	0	0	\$0.00	449	\$34,500.00	0	0
8.4	4.1	516	\$1,215,200.00	\$58,859.80			2	\$58,859.80	401	\$302,290.00			\$0.00	\$0.00	0	403	\$389,359.80	113	\$84,343.20	78.1	30.95
9.1	1.1	1	\$103,000.00										\$0.00	\$0.00	0	0	\$0.00	1	\$103,000.00	0	0
9.1	1.2	3	\$103,000.00										\$0.00	\$0.00	0	0	\$0.00	3	\$103,000.00	0	0
9.1	2.1	14	\$87,980.00										\$0.00	\$0.00	0	0	\$0.00	14	\$87,980.00	0	0
9.1	2.2	8	\$65,892.00										\$0.00	\$0.00	0	0	\$0.00	8	\$65,892.00	0	0
9.1	2.3	6	\$189,726.00										\$0.00	\$0.00	0	0	\$0.00	6	\$189,726.00	0	0
9.1	4.2	6	\$164,979.00										\$0.00	\$0.00	0	0	\$0.00	6	\$164,979.00	0	0
9.2	1.1	84	\$1,097,297.00	\$45,865.00			2	\$31,403.00	6	\$14,482.00			\$0.00	\$0.00	0	8	\$45,865.00	76	\$1,011,412.00	9.82	4.34
9.2	1.3	25	\$64,680.00										\$0.00	\$0.00	0	0	\$0.00	25	\$64,680.00	0	0
9.2	1.4	1	\$27,427.00										\$0.00	\$0.00	0	0	\$0.00	1	\$27,427.00	0	0
9.2	2.1	50	\$592,319.00	\$225,000.00			17	\$225,000.00					\$0.00	\$0.00	0	17	\$225,000.00	73	\$730,319.00	16.89	23.38
9.2	2.2	2	\$32,566.00										\$0.00	\$0.00	0	0	\$0.00	2	\$32,566.00	0	0
9.2	2.3	2	\$65,892.00										\$0.00	\$0.00	0	0	\$0.00	2	\$65,892.00	0	0
9.2	3.1	9	\$65,892.00	\$709.00			2	\$709.00					\$0.00	\$0.00	0	2	\$709.00	7	\$54,284.00	22.23	1.29
9.2	3.4	1	\$34,693.00										\$0.00	\$0.00	0	0	\$0.00	1	\$34,693.00	0	0
9.2	4.1	1500	\$1,036,250.00										\$0.00	\$0.00	0	0	\$0.00	1500	\$1,036,250.00	0	0
9.2	4.2	44	\$115,489.00	\$6,700.00			1	\$5,700.00					\$0.00	\$0.00	0	0	\$5,700.00	43	\$109,789.00	2.77	4.94
9.2	4.3	7	\$37,888.00	\$9,024.57			0	\$0.00					\$0.00	\$0.00	0	0	\$9,024.57	10	\$51,263.43	242.86	6.77
9.3	1.1	3	\$316,600.00										\$0.00	\$0.00	0	0	\$0.00	3	\$316,600.00	0	0
9.3	1.2	9	\$379,452.00	\$168,770.00			17	\$159,770.00					\$0.00	\$0.00	0	17	\$159,770.00	8	\$179,682.00	188.88	50.25
9.3	1.3	1	\$36,838.00										\$0.00	\$0.00	0	0	\$0.00	1	\$36,838.00	0	0
9.3	1.4	1	\$41,245.00										\$0.00	\$0.00	0	0	\$0.00	1	\$41,245.00	0	0
9.3	2.2	9	\$62,480.00										\$0.00	\$0.00	0	0	\$0.00	9	\$62,480.00	0	0
9.3	2.3	346	\$2,558,018.00	\$199,805.40			28	\$199,805.40					\$0.00	\$0.00	0	28	\$199,805.40	317	\$2,436,212.60	8.12	7.67
9.3	2.4	10	\$439,945.00										\$0.00	\$0.00	0	0	\$0.00	10	\$439,945.00	0	0
9.3	4.2	2	\$41,245.00										\$0.00	\$0.00	0	0	\$0.00	2	\$41,245.00	0	0
9.4	1.1	1	\$120,985.00										\$0.00	\$0.00	0	0	\$0.00	1	\$120,985.00	0	0
9.4	1.2	6	\$86,089.00										\$0.00	\$0.00	0	0	\$0.00	6	\$86,089.00	0	0
9.4	2.1	2	\$53,242.00										\$0.00	\$0.00	0	0	\$0.00	2	\$53,242.00	0	0
9.4	3.1	4	\$16,498.00										\$0.00	\$0.00	0	0	\$0.00	4	\$16,498.00	0	0
9.4	3.2	7	\$111,351.00	\$32,256.11			3	\$32,256.11					\$0.00	\$0.00	0	3	\$32,256.11	4	\$104,094.89	42.80	28.97
9.4	3.3	6	\$62,142.00										\$0.00	\$0.00	0	0	\$0.00	6	\$62,142.00	0	0
9.4	4.1	5	\$52,243.00										\$0.00	\$0.00	0	0	\$0.00	5	\$52,243.00	0	0
9.4	4.2	1	\$38,895.00										\$0.00	\$0.00	0	0	\$0.00	1	\$38,895.00	0	0
10.1	1.1	755	\$360,000.00										\$0.00	\$0.00	0	0	\$0.00	755	\$360,000.00	0	0
10.1	2.1	25	\$294,000.00										\$0.00	\$0.00	0	0	\$0.00	25	\$294,000.00	0	0
10.2	1.1	32	\$354,400.00										\$0.00	\$0.00	0	0	\$0.00	32	\$354,400.00	0	0
10.2	1.2	46	\$120,000.00										\$0.00	\$0.00	0	0	\$0.00	46	\$120,000.00	0	0
10.2	1.3	41	\$450,000.00	\$95,800.00			4	\$95,800.00					\$0.00	\$0.00	0	4	\$95,800.00	37	\$355,000.00	9.75	21.17
10.2	2.1	755	\$247,500.00										\$0.00	\$0.00	0	0	\$0.00	755	\$247,500.00	0	0
10.2	2.2	600	\$200,000.00										\$0.00	\$0.00	0	0	\$0.00	600	\$200,000.00	0	0
10.3	1.1	26	\$104,502.00										\$0.00	\$0.00	0	0	\$0.00	26	\$104,502.00	0	0
10.3	1.2	30	\$185,900.00										\$0.00	\$0.00	0	0	\$0.00	30	\$185,900.00	0	0
10.3	2.1	159	\$120,000.00										\$0.00	\$0.00	0	0	\$0.00	159	\$120,000.00	0	0
10.3	3.1	18	\$120,000.00										\$0.00	\$0.00	0	0	\$0.00	18	\$120,000.00	0	0
10.3	4.1	6	\$17,150.00										\$0.00	\$0.00	0	0	\$0.00	6	\$17,150.00	0	0
		18055	\$50,223,998.35	\$7,548,917.54	0	\$0.00	888	\$6,580,982.28	484	\$1,055,911.25	0	\$0.00	\$0.00	\$0.00	\$1,560,718.35	1372	\$7,640,211.54	16693	\$42,579,994.81	7.59933046	15.225441

Robert Bernal C
C. Roberto Bernal Castañón
Encargado del PFI

M. en A. José Antonio Martínez Murillo
Encargado del Proyecto