

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2013-01MSU02150-10-33
Institución: UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2013
Clave del Convenio: C/PIFI-2013-01MSU02150-10-33
Fecha de creación: 25/03/2014

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2013-01MSU02150-01	\$5,886,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PIFI-2013-01MSU02150-02	\$7,786,325.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PIFI-2013-01MSU02150-03	\$215,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
P/PIFI-2013-01MSU02150-04	\$6,134,306.00	\$0.00	\$0.00	\$55,882.00	\$0.00	\$863,232.10	\$0.00	\$57,400.00	\$0.00	\$0.00	\$0.00	\$976,614.10	\$0.00	0	\$0.00	0
P/PIFI-2013-01MSU02150-05	\$3,314,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.00	\$0.00	0	\$0.00	0
P/PIFI-2013-01MSU02150-06	\$5,197,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,024.00	\$0.00	0	\$0.00	0
P/PIFI-2013-01MSU02150-07	\$5,285,000.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$4,598,000.00	\$0.00	\$383,000.00	\$0.00	\$0.00	\$0.00	\$5,265,000.00	\$0.00	0	\$0.00	0
P/PIFI-2013-01MSU02150-08	\$5,633,200.00	\$20,000.00	\$0.00	\$51,581.00	\$0.00	\$4,147,419.00	\$0.00	\$6,000.00	\$0.00	\$76,250.00	\$0.00	\$4,301,250.00	\$0.00	0	\$0.00	0
P/PIFI-2013-01MSU02150-09	\$8,206,435.00	\$0.00	\$0.00	\$24,888.00	\$0.00	\$847,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871,901.00	\$0.00	0	\$0.00	0
P/PIFI-2013-01MSU02150-10	\$2,563,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,600.00	\$0.00	0	\$0.00	0
TOTALES	\$50,223,908.35	\$20,000.00	\$0.00	\$416,351.00	\$0.00	\$10,707,088.10	\$0.00	\$446,400.00	\$0.00	\$76,250.00	\$0.00	\$11,666,089.10	\$0.00	0	\$0.00	0

M. EN ADMON. MARIO ANDRADE CERVANTES
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

M. EN A. JOSÉ ANTONIO MARTÍNEZ MURILLO
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI