



DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: C/PIFI-2013-01MSU02150-10-33
Institución: UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio: 2013
Clave del Convenio: C/PIFI-2013-01MSU02150-10-33
Fecha de creación: 22/09/2014

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PIFI-2013-01MSU02150-01	\$5,886,429.00	\$0.00	\$0.00	\$30,736.00	\$0.00	\$483,498.00	\$464,946.57	\$1,058,147.10	\$1,007,736.09	\$2,246,790.00	\$1,060,524.74	\$3,819,171.10	\$2,633,207.40	66.33	\$2,812,033.74	47.77
P/PIFI-2013-01MSU02150-02	\$7,786,325.35	\$0.00	\$0.00	\$0.00	\$0.00	\$143,663.00	\$503,267.79	\$0.00	\$2,179,455.21	\$0.00	\$0.00	\$143,663.00	\$2,682,723.00	1,867.37	\$6,683,234.14	85.83
P/PIFI-2013-01MSU02150-03	\$215,047.00	\$0.00	\$0.00	\$3,664.00	\$3,313.00	\$4,991.00	\$12,846.49	\$0.00	\$0.00	\$10,815.00	\$6,601.00	\$19,470.00	\$22,760.49	116.9	\$25,521.83	11.87
P/PIFI-2013-01MSU02150-04	\$6,134,306.00	\$0.00	\$0.00	\$211,065.00	\$469,682.52	\$172,500.00	\$317,762.54	\$1,360,305.00	\$2,244,380.86	\$0.00	\$0.00	\$1,743,870.00	\$3,031,825.92	173.86	\$3,254,397.21	53.05
P/PIFI-2013-01MSU02150-05	\$3,343,449.18	\$0.00	\$0.00	\$520,500.00	\$580,109.05	\$417,000.00	\$405,180.91	\$390,000.00	\$355,616.25	\$0.00	\$0.00	\$1,327,600.00	\$1,340,808.21	101	\$1,481,104.27	44.3
P/PIFI-2013-01MSU02150-06	\$5,197,194.00	\$0.00	\$0.00	\$136,074.00	\$119,738.38	\$1,495,619.00	\$878,569.16	\$1,505,543.00	\$1,096,868.40	\$0.00	\$0.00	\$3,137,236.00	\$2,695,195.94	66.78	\$2,620,181.02	50.42
P/PIFI-2013-01MSU02150-07	\$5,285,000.00	\$0.00	\$0.00	\$20,000.00	\$165,181.41	\$0.00	\$1,006,553.97	\$0.00	\$117,742.42	\$0.00	\$0.00	\$20,000.00	\$1,289,477.80	6,447.39	\$1,738,190.89	32.89
P/PIFI-2013-01MSU02150-08	\$5,633,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,090.38	\$1,331,267.00	\$1,209,724.26	\$683.00	\$66,041.08	\$1,331,950.00	\$1,839,856.72	145.64	\$2,184,425.83	38.78
P/PIFI-2013-01MSU02150-09	\$8,208,435.00	\$0.00	\$0.00	\$105,000.00	\$56,703.26	\$1,586,490.00	\$1,247,791.79	\$88,790.00	\$1,886,177.23	\$0.00	\$0.00	\$1,780,280.00	\$3,190,672.23	179.22	\$3,916,440.56	47.71
P/PIFI-2013-01MSU02150-10	\$2,563,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,850.00	\$197,846.66	\$0.00	\$0.00	\$330,000.00	\$548,277.07	\$845,850.00	\$746,126.73	88.21	\$841,126.73	32.81
TOTALES	\$60,252,857.53	\$0.00	\$0.00	\$1,027,038.00	\$1,384,727.62	\$4,819,611.00	\$5,698,859.26	\$5,734,052.10	\$10,097,622.72	\$2,588,288.00	\$1,681,443.89	\$14,168,990.10	\$18,872,653.49	133.2	\$25,556,656.22	50.86

M. EN ADMÓN. MARIO ANDRADE CERVANTES
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

M. EN ADMÓN. JOSÉ ANTONIO MARTÍNEZ MURILLO
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI